

ALCOHOL/DRUG ABUSE COUNSELORS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 85U - Treasury Cash

Funding Sources: NDA - Cash in Treasury

The Board of Examiners of Alcoholism and Drug Abuse Counselors was created by A.C.A. §17-27-401 et seq. and is responsible for regulating the practice of Alcoholism and Drug Abuse Counseling. License fees generate cash funding for the operations of the Board.

The Board would like to request to maintain the prior Biennium's authorized level of \$31,966 for each year of the 2019-2021 Biennium.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses - The Board needs to be able to meet 12 months if necessary and these expenses make up the amount budgeted in Operating Expenses. Oftentimes they are unable to meet resulting from 3 board members not being replaced and it is increasingly harder to get a quorum (7). They will skip a meeting if there is not pressing business, thus saving stipends.

The Executive Recommendation provides for Agency Request.

Appropriation Summary

Appropriation: 85U - Treasury Cash
Funding Sources: NDA - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
	2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020 Agency	2019-2020 Executive	2020-2021 Agency	2020-2021 Executive
Regular Salaries 5010000	3,660	7,400	7,400	7,400	7,400	7,400	7,400
#Positions	0	0	0	0	0	0	0
Personal Services Matching 5010003	280	566	566	566	566	566	566
Operating Expenses 5020002	4,497	10,000	10,000	10,000	10,000	10,000	10,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	13,095	14,000	14,000	14,000	14,000	14,000	14,000
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	21,532	31,966	31,966	31,966	31,966	31,966	31,966
Funding Sources							
Fund Balance 4000005	20,336	43,021		16,055	16,055	29,089	29,089
Cash Fund 4000045	44,217	5,000		45,000	45,000	5,000	5,000
Total Funding	64,553	48,021		61,055	61,055	34,089	34,089
Excess Appropriation/(Funding)	(43,021)	(16,055)		(29,089)	(29,089)	(2,123)	(2,123)
Grand Total	21,532	31,966		31,966	31,966	31,966	31,966

Expenditure of Appropriation is contingent upon available funding.
 Regular Salaries appropriation includes board member stipend payments.