

# DEPT OF HEALTH - EXAMINERS OF ALCOHOLISM & DRUG ABUSE COUNSELORS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** 85U - Treasury Cash

**Funding Sources:** NDA - Cash in Treasury

The Board of Examiners of Alcoholism and Drug Abuse Counselors was created by Ark. Code Ann. § 17-27-401 to 416 to license alcoholism and drug abuse counselors and to regulate such licensees to protect the public from unqualified or unprofessional persons holding themselves out to the public to be licensed alcoholism and drug abuse counselors. The Board is also authorized to investigate complaints and sanction licensed alcoholism and drug abuse counselors who violate the rules or ethics code of the Board.

The board is funded by cash revenues derived from licenses fees and interest distribution.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$31,966 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 85U - Treasury Cash  
**Funding Sources:** NDA - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	6,180	7,400	7,400	7,400	7,400	7,400	7,400	
<b>#Positions</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Personal Services Matching	5010003	473	566	566	566	566	566	566	
Operating Expenses	5020002	4,083	10,000	10,000	10,000	10,000	10,000	10,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	12,938	14,000	14,000	14,000	14,000	14,000	14,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>23,674</b>	<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	28,247	46,000		44,034	44,034	42,068	42,068	
Cash Fund	4000045	41,427	30,000		30,000	30,000	30,000	30,000	
<b>Total Funding</b>		<b>69,674</b>	<b>76,000</b>		<b>74,034</b>	<b>74,034</b>	<b>72,068</b>	<b>72,068</b>	
<b>Excess Appropriation/(Funding)</b>		<b>(46,000)</b>	<b>(44,034)</b>		<b>(42,068)</b>	<b>(42,068)</b>	<b>(40,102)</b>	<b>(40,102)</b>	
<b>Grand Total</b>		<b>23,674</b>	<b>31,966</b>		<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	<b>31,966</b>	

Expenditure of appropriation is contingent upon available funding.  
 Regular Salaries appropriation includes board member stipend payments.