

# STATE BOARD OF ARCHITECTS, LANDSCAPE ARCHITECTS & INTERIOR DESIGNERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Architectural Act	A.C.A. 17-15-305 (e)	N	N	1,800	The Act was amended in 1999 and the new language passed by the Legislature requires that each registrant be sent a copy of the Act.	0	0.00
Arkansas State Board of Architect Rules and Regulations	A.C.A. 17-15-305 (e)	N	N	1,800	January 13, 2000 and reviewed by the Legislature on February 3, 2000. The Act requires that each registrant be sent a copy of the Rule and Regulations.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 83V - Bd of Architects, Landscape Architects & Interior Designers

**Funding Sources:** NAI - Cash in Treasury - ASBALAID

The State Board of Architects, Landscape Architects, and Interior Designers provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the Board are funded from Cash Funds generated from the receipt of fees charged by the Agency which include registration, renewal fees, fines, and penalties.

The Board is requesting \$416,621 for FY20 and \$416,744 for FY21.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Salaries and Matching - The agency had a vacant position.
- Operating Expenses - Due to a reduced annual maintenance investment in technology and software, the Board realized temporary yearly cost savings. Also due to Board member turnover fewer meetings and travel commitments were funded by the Board. These are both temporary fluctuations in annual expenditures that will increase with demand and further investment in new technology and subsequent yearly service agreements for database and licensure management software.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 83V - Bd of Architects, Landscape Architects & Interior Designers

**Funding Sources:** NAI - Cash in Treasury - ASBALAID

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	145,704	191,523	178,887	191,234	191,234	191,334	191,334
<b>#Positions</b>		<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	48,795	58,163	59,941	58,264	58,264	58,287	58,287
Operating Expenses	5020002	105,463	154,423	154,423	154,423	154,423	154,423	154,423
Conference & Travel Expenses	5050009	12,066	12,700	12,700	12,700	12,700	12,700	12,700
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>312,028</b>	<b>416,809</b>	<b>405,951</b>	<b>416,621</b>	<b>416,621</b>	<b>416,744</b>	<b>416,744</b>
<b>Funding Sources</b>								
Fund Balance	4000005	1,989,046	2,177,897		2,096,838	2,096,838	2,015,967	2,015,967
Cash Fund	4000045	500,879	335,750		335,750	335,750	335,750	335,750
<b>Total Funding</b>		<b>2,489,925</b>	<b>2,513,647</b>		<b>2,432,588</b>	<b>2,432,588</b>	<b>2,351,717</b>	<b>2,351,717</b>
Excess Appropriation/(Funding)		(2,177,897)	(2,096,838)		(2,015,967)	(2,015,967)	(1,934,973)	(1,934,973)
<b>Grand Total</b>		<b>312,028</b>	<b>416,809</b>		<b>416,621</b>	<b>416,621</b>	<b>416,744</b>	<b>416,744</b>

FY19 Budget amount in Regular Salaries exceeds the authorized amount due to salary rate adjustments during the 2017-2019 Biennium.

Expenditure of Appropriation is contingent upon available funding.