

# LABOR & LICENSING-ARCHITECTS, LANDSCAPE ARCHITECTS & INTERIOR DES.

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	2	2	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	100 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Architectural Act	A.C.A. 17-15-305 (e)	N	N	1,800	The Act was amended in 1999 and the new language passed by the Legislature requires that each registrant be sent a copy of the Act.	0	0.00
Arkansas State Board of Architect Rules and Regulations	A.C.A. 17-15-305 (e)	N	N	1,800	January 13, 2000 and reviewed by the Legislature on February 3, 2000. The Act requires that each registrant be sent a copy of the Rule and Regulations.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 83V - Bd of Architects, Landscape Architects & Interior Designers

**Funding Sources:** NAI - Cash in Treasury - ASBALAID

The State Board of Architects, Landscape Architects, and Interior Designers provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the Board are funded from Cash Funds generated from the receipt of fees charged by the Agency which include registration, renewal fees, fines, and penalties.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$358,166 in FY24 and \$358,538 in FY25.

The Agency is requesting the following change:

- Reduction of Operating Expense appropriation by (\$25,432) in both years of the biennium to better align with expenses.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 83V - Bd of Architects, Landscape Architects & Interior Designers

**Funding Sources:** NAI - Cash in Treasury - ASBALAID

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	114,456	168,145	192,723	192,723	192,723	192,723	192,723
<b>#Positions</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	44,699	56,865	66,052	66,052	66,052	66,424	66,424
Operating Expenses	5020002	40,413	103,755	112,123	86,691	86,691	86,691	86,691
Conference & Travel Expenses	5050009	1,287	12,700	12,700	12,700	12,700	12,700	12,700
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>200,855</b>	<b>341,465</b>	<b>383,598</b>	<b>358,166</b>	<b>358,166</b>	<b>358,538</b>	<b>358,538</b>
<b>Funding Sources</b>								
Fund Balance	4000005	3,342,224	3,610,044		3,819,633	3,819,633	4,012,521	4,012,521
Cash Fund	4000045	489,150	581,324		581,324	581,324	581,324	581,324
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
Shared Services Transfer	4000760	(20,875)	(30,270)		(30,270)	(30,270)	(30,270)	(30,270)
<b>Total Funding</b>		<b>3,810,899</b>	<b>4,161,098</b>		<b>4,370,687</b>	<b>4,370,687</b>	<b>4,563,575</b>	<b>4,563,575</b>
<b>Excess Appropriation/(Funding)</b>		<b>(3,610,044)</b>	<b>(3,819,633)</b>		<b>(4,012,521)</b>	<b>(4,012,521)</b>	<b>(4,205,037)</b>	<b>(4,205,037)</b>
<b>Grand Total</b>		<b>200,855</b>	<b>341,465</b>		<b>358,166</b>	<b>358,166</b>	<b>358,538</b>	<b>358,538</b>

Expenditure of appropriation is contingent upon available funding.