

ARKANSAS STATE BOARD OF ATHLETIC TRAINING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Directory	A.C.A. §17-93-406	N	N	300	Communication with licensees	0	0.00

Analysis of Budget Request

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by A.C.A. §17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice. In May 2012, the Board moved its cash funds from banks to the State Treasury.

The Board is requesting \$20,517 for each year of the Biennium.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Salaries and Matching - The budget for regular salaries is \$480.00, which is a stipend for the required two meetings per year. Most meetings are by conference call and even though board members are allowed to receive a stipend for these conference calls they voted to pay stipends only when the meetings are in-person. Conference call versus an in-person meeting depends on the complaints. Some complaints and all hearings require in-person meetings and a stipend is paid for each board meeting. The in-person meetings cannot be predicted. The Board would like to keep the budget for salaries as-is so that the budget to pay stipends is available if needed.
- Operating Expenses - The board pays mileage for board meetings that are in-person plus lunch is provided. As stated above, in-person meetings are not predictable and with the current budget, funds are available when needed. Funds are also available if an investigator was needed to investigate a complaint. The Board will also fund board members to attend the annual meeting given by the National Athletic Training Board of Certification, which is a very informative meeting for board members. Attendance at this training depends on board member availability. The Board is also looking at updates to the current website that will increase the amount paid to the Information Network of Arkansas. The Board would like to keep the operating budget at \$20,000.00.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	0	480	480	480	480	480	480	
#Positions		0	0	0	0	0	0	0	
Personal Services Matching	5010003	0	37	37	37	37	37	37	
Operating Expenses	5020002	15,417	20,000	20,000	20,000	20,000	20,000	20,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		15,417	20,517	20,517	20,517	20,517	20,517	20,517	
Funding Sources									
Fund Balance	4000005	165,065	174,783		161,266	161,266	147,749	147,749	
Cash Fund	4000045	25,135	7,000		7,000	7,000	7,000	7,000	
Total Funding		190,200	181,783		168,266	168,266	154,749	154,749	
Excess Appropriation/(Funding)		(174,783)	(161,266)		(147,749)	(147,749)	(134,232)	(134,232)	
Grand Total		15,417	20,517		20,517	20,517	20,517	20,517	

Expenditure of Appropriation is contingent upon available funding.
Regular Salaries appropriation includes board member stipend payments.