

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF ATHLETIC TRAINING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/a	0	0.00

Analysis of Budget Request

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by Ark. Code Ann. § 17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice.

The board is funded by cash revenues derived from examination fees, penalties, licenses and interest.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$20,517 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	480	480	480	480	480	480
#Positions		0	0	0	0	0	0	0
Personal Services Matching	5010003	0	37	37	37	37	37	37
Operating Expenses	5020002	12,030	20,000	20,000	20,000	20,000	20,000	20,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		12,030	20,517	20,517	20,517	20,517	20,517	20,517
Funding Sources								
Fund Balance	4000005	213,467	230,203		220,686	220,686	211,169	211,169
Cash Fund	4000045	28,766	11,000		11,000	11,000	11,000	11,000
Total Funding		242,233	241,203		231,686	231,686	222,169	222,169
Excess Appropriation/(Funding)		(230,203)	(220,686)		(211,169)	(211,169)	(201,652)	(201,652)
Grand Total		12,030	20,517		20,517	20,517	20,517	20,517

Expenditure of appropriation is contingent upon available funding.

Regular Salaries appropriation includes board member stipend payments.