

1. MAINTENANCE &

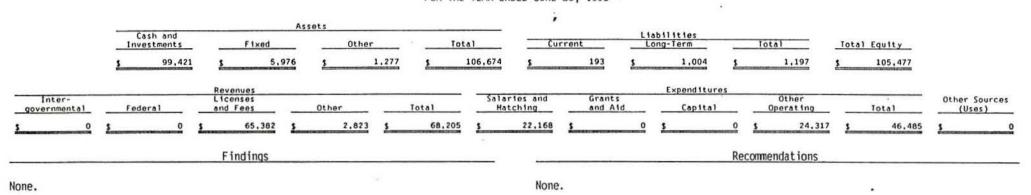
GENERAL OPERATION - Request appropriation increase of \$1,474 for FY 97/98 and \$1,474 for FY98/99 to allow for additional expenses in rent due to expansion and additional expenses anticipated for meetings and hearings.

2. CONFERENCE FEES

- AND TRAVEL
- An additional \$1,000 for FY97/98 and \$1,000 for FY 98/99 is requested for anticipated expenditures for Secretary and Assistant Attorney General to attend the National Auctioneer License Law Officials meeting.

DIRECTOR	AGENCY	PAGE
BETTY S. KING	COMMENTARY	49
		PROGRAM

ARKANSAS AUCTIONEER'S LICENSING BOARD SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1995



Audited by Division of Legislative Audit SA0721095

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ARKANSAS BUDGET SYSTEM Employment Summary As required by Act 358 of 1993 (A.C.A 19-4-307)

AGENCY TITLE 210 - AUCTIONEER'S LICENSING BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	0	1	1	100%
BLACK EMPLOYEES	0	0	0	0%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF 08/10/96 DATE			0 TOT <mark>AL MINORIT</mark> IES	0%
_			1	100%

TOTAL EMPLOYEES

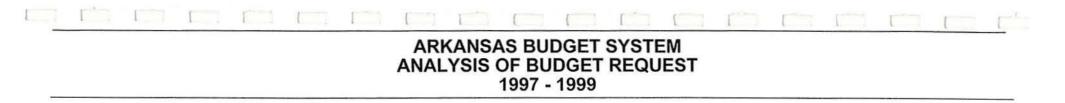
ADENCY DIRECTOR Secretary

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: AUCTIONEER'S LICENSING BOARD

	# POS.	ADDITIO		
PROGRAM AUTHORIZED	AUTH.	FY 95-96	FY 96-97	STATUS
APPROPRIATION: C51 - AUCTION	NEER'S LICENSING BO	DARD - CASH		
Additional Operating Expenses fo	r,	10.50% Million	0.000	
telephone, contract labor, and postage.	0	\$10,724	\$12,174	Actual expenditures for FY96 reflect 97% of the additional appropriation was utilized.



The State Board of Auctioneer's Licensing is funded from receipt of fees charged by the Agency for Exams, Licenses, and Renewals. The Board has not requested a fee increase.

In addition to Base Level, the Board is requesting priorities in the amount of \$2,474 for each year of the 1997-1999 biennium. The request for Operating Expenses, \$1,474 each year, is associated with expenses for meetings and hearings. The \$1,000 requested for Conference Fees and Travel each year is to enable the Secretary and an Assistant Attorney General to attend the National Auctioneer License Law Officials Association meeting which is held on an annual basis.

The Executive Recommendation provides for Agency Request.

AGENCY Name: Auctioneer's Licensing Board	APPROPRIATION Name: Auctioneer's Licensing Board - Cash	CASH FUND Name: Auctioneer's Licensing Board	ANALYSIS OF BUDGET REQUEST	PAGE
Code: 210	Code: C51	Code: 334	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 95-96 ACTUAL	TURES 96-97 BUDGETED	96-97 AUTHORIZED APPRO	BASE	98 FISCAL YEAR PRIORITY PROGRAMS	TOTAL REQUEST	BASE	99 FIGCAL YEAF PRIORITY PROGRAMS	TOTAL REQUEST	R E EXECUI 97-98	and the second second second second		S ATIVE 98-99
REGULAR SALARIES NUMBER OF POSITIONS	19,058	22,551 1	20,918 1	23,182 1	0	23,182 1	23,831 1	0	23,831 1	23,182 1	23,831 1		
PERSONAL SERV HATCHING	6,125	6,927	6,415	7,117	0	7,117	7,232	0	7,232	7,117	7,232		
OPERATING EXPENSES	23,527	29,735	25,098	25,098	1,474	26,572	25,098	1,474	26,572	26,572	26,572		
CONF FEES & TRAVEL	581	2,000	1,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000		
PROF FEES & SERVICES	2,954	7,688	8,946	7,688	0	7,688	7,688	0	7,688	7,688	7,688		
CAPITAL OUILAY	o	0	0	٥	o	٥	0	0	0				
REFUNDS/REIMBURSEMENTS	250	500	500	500	o	500	500	0	500	500	500		
													2
TOTAL PROPOSED FUNDING SOURCES	52,495	69,401	62,877	64,585	2,474	67,059	65,349	2,474	67,823	67,059	67,823		
FUND BALANCES	72,961	99,654	*********	85,253		85,253	78,168		78,168	85,253	78,168		
GENERAL REVENUES			*********										
SPECIAL REVENUES			*********										
FEDERAL FUNDS			*********									- 1994 - 1995 - 19	
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS CASH FUNDS	79,188	55,000	********	57,500	2,474	59,974	57,500	2,474	59,974	59,974	59,974		
OTHER			*********										
TOTAL FUNDING	152,149	154,654	*******	142,753	2,474	145,227	135,668	2,474	138,142	145,227	138,142		
EXCESS APPRO/ (FUNDING)	(99,654)	(85,253)	*********	(78,168)		78,168)	70,319)		70,319)	(78,168) (70,319)		
TOTAL	52,495	69,401	*********	64,585	2,474	67,059	65,349	2,474	67,823	67,059	67,823		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS

AGY 210 AUCTIONEER'S LICENSING BOARD

APPRO C51 CASH OPERATIONS

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY BR 215

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FUND 344 AUCTIONEERS LICENSING BOARD-(210)

Budgeted exceeds Authorized in Operating Expenses due to a transfer from Cash Fund Holding Account.

							A R K A N S A S B U D PROGRAM/SERVICE I RANK BY APPR	NFORMATION LIST	: n						
01	02	03	04 ,	05	06	07	08 09	10 11	12	13	14	15 16	17	18	1
							19						RECOMME	NDATIO	N S
	PROGRAM		ACCOUNTING	DE			FY 1997 - 98 REQUEST			UEST		EXEC	UTIVE	LEGIS	LATIVE
RANK	DESCRIPTION	FUND	INFORMATION	S	95-96	96-97						1997-98	1998-99	1997-98	1998-99
000		344	210 C51	в	52,495 1	69,401 1	64,585 1	2	6	5,349 1		64,585 1	65,349 1		
001		344	210 C51	P01		0 0	2,474 0			2,474 0		2,474	2,474		
	An addit expendit	iona	1 \$1.000 in Char	acte	s and hearin r Code O9 is nd the Assis	ngs.	litional expenses in re d for FY 97/98 and FY rney General to attend	00/00 10 00			litional				
	An addit expendit	iona	1 \$1,000 in Char for the Secreta	acte	s and hearin r Code O9 is nd the Assis	ngs.	d for FY 97/98 and FY rney General to attend	00/00 10 00			litional				
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