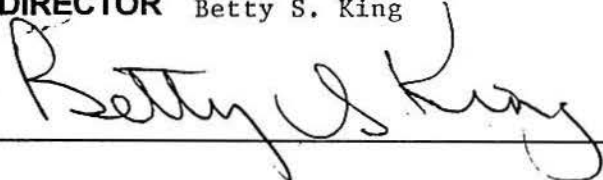


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003**

The Auctioneer's Licensing Board is requesting an increase of \$6,000 each year of the Biennium in Operating Expenses for room rental, equipment rental, mileage and other expenses for continuing education. The Board also requests an additional \$6,000 each year in Professional Fees and Services for continuing education speaker fees.

Due to the increased workload of the Auctioneer's Licensing Board, an extraordinary salary increase of 5% along with the personal services matching is requested for the Board Secretary. The number of licensees has increased to over 900 and examinations are given annually to approximately 100 persons. During the 82nd General Assembly, three additional Acts were passed that directly impact the Board's duties and responsibility relative to continuing education and the recovery fund. Additionally, the Board has reciprocal agreements with eleven states that necessitate working with governing bodies in those states as well as attending meetings for the local and national organizations.

AGENCY Auctioneers Licensing Board	DIRECTOR Betty S. King 	AGENCY PROGRAM COMMENTARY BR21	PAGE 49
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ARKANSAS AUCTIONEER'S LICENSING BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets															
Cash and Investments		Fixed		Other		Total		Liabilities		Total Equity					
								Current		Long-Term					
\$ 68,766		\$ 4,664		\$ 2,699		\$ 76,129		\$ 367		\$ 1,787		\$ 2,154		\$ 73,975	

Revenues					Expenditures					Other Sources (Uses)
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 59,292	\$ 3,751	\$ 63,043	\$ 30,382	\$ 0	\$ 0	\$ 35,132	\$ 65,514	\$ 0

Findings					Recommendations				
None					None				

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 210 - AUCTIONEER'S LICENSING BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF 08/05/00			0	0%
DATE			<u>TOTAL MINORITIES</u>	<u>0%</u>
			1	100%
			<u>TOTAL EMPLOYEES</u>	<u>100%</u>



 AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000

AGENCY: Auctioneers Licensing Board

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
	6,450.	Checking	Nationsbank, L. R.	Funds are to be used for expenses and obligations of the board - A.C.A. 17-17-204 STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-17-114, A.C.A. 17-17-301 and A.C.A. 17-17-302 authorizes the board to collect fees and penalties. REVENUE RECEIPTS CYCLE: Fees and penalties are collected throughout the year. FUND BALANCE UTILIZATION: A.C.A. 17-17-205 authorizes the board to underwrite educational programs for benefit of the public and licensed auctioneers.
	950,	Payroll	State Treasury	
	48,600.	Money Management Trust Fund	State Treasury	
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: REVENUE RECEIPTS CYCLE: FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: Auctioneers Licensing Board AGENCY # 210

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual Report	ACA 25-1-105	NO	32	Required by Legislative Council; however, it will be on a website within 60 days.
Licensee List	ACA 17-17-206	NO	75	Required by statute. This will also be available on a website within 60 days.
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**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

Arkansas Code Annotated § 17-17-201 created the State Auctioneers' Licensing Board that consists of seven (7) members appointed by the Governor. The Board is responsible for promulgating rules and regulations, publishing annually a list of the names and addresses of all auctioneers licensed which includes names of all persons whose licenses have been suspended or revoked within the preceding year. Funding for the Board is derived from receipt of fees charged by the agency for examinations, licensing, renewals, and penalties. The Base Level request is \$77,525 in FY02 and \$78,393 in FY03 including one (1) position and a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for the incumbent plus appropriate Personal Services Matching costs. Change Level requests include a 5% salary increase and personal services matching for the Board Secretary; \$6,000 each year of the biennium in Operating Expenses for postage, printing costs, rent of rooms for special meetings, official business meals and lodging, office supplies and contract labor; and an increase of \$6,000 each year in Professional Fees and Services to cover speaker fees for continuing education programs.

The Executive Recommendation provides for Base Level and the Agency Request for Operating Expenses totaling \$6,000 each year of the biennium and \$6,000 each year of the biennium for Professional Fees and Services.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Auctioneer's Licensing Board Code: 210	Name: Auctioneer's Licensing Board - Cash Code: C51	Name: Auctioneer's Licensing Board Code: 334	BR20	54

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03
REGULAR SALARIES	26,797	27,576	27,576	28,292	2,041	30,333	29,027	2,094	31,121	28,292	29,027		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	7,706	7,841	8,112	7,973	362	8,335	8,106	369	8,475	7,973	8,106		
OPERATING EXPENSES	34,026	37,072	31,072	31,072	6,000	37,072	31,072	6,000	37,072	37,072	37,072		
CONF FEES & TRAVEL	1,981	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
PROF FEES & SERVICES	8,578	13,688	7,688	7,688	6,000	13,688	7,688	6,000	13,688	13,688	13,688		
CAPITAL OUTLAY	3,228	0	0	0	0	0	0	0	0	0	0		
REFUNDS/REIMBURSEMENTS	0	500	500	500	0	500	500	0	500	500	500		
TOTAL	82,316	88,677	76,948	77,525	14,403	91,928	78,393	14,463	92,856	89,525	90,393		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	54,884	50,231	*****	36,054		36,054	28,626		28,626	36,054	31,029		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	77,663	74,500	*****	70,097	14,403	84,500	80,037	14,463	94,500	84,500	94,500		
OTHER			*****										
TOTAL FUNDING	132,547	124,731	*****	106,151	14,403	120,554	108,663	14,463	123,126	120,554	125,529		
EXCESS APPRO/ (FUNDING)	(50,231)	(36,054)	*****	(28,626)		(28,626)	(30,270)		(30,270)	(31,029)	(35,136)		
TOTAL	82,316	88,677	*****	77,525	14,403	91,928	78,393	14,463	92,856	89,525	90,393		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 210 AUCTIONEER'S LICENSING BOARD
 APPRO C51 CASH OPERATIONS
 FUND 344 AUCTIONEERS LICENSING BOARD-(210)

APPROPRIATION SUMMARY

Actual and/or Budgeted amounts exceed Authorized in various line items due to a transfer from Cash Fund Holding Account and Budget Classification Transfer.

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		2001 - 03 BIENNIAL REQUESTS				RECOMMENDATIONS							
					---ACTUAL--- --BUDGETED---		-----FY 2001 - 02-----		-----FY 2002 - 03-----		-----EXECUTIVE-----		-----LEGISLATIVE-----					
					99-00	00-01	REQUEST	REQUEST	2001-02	2002-03	2001-02	2002-03						
000		344	210 C51	B	82,316 1	88,677 1	77,525 1					78,393 1			77,525 1	78,393 1		
001		344	210 C51 210 AUCTIONEER'S LICENSING BOARD	C01			12,000 0					12,000 0			12,000	12,000		
<p>An increase in Character Code 02 of \$6,000 for FY 01/02 and \$6,000 for FY 02/03 is requested to cover anticipated expenses for room rental, equipment rental, printing, and travel expenses to conduct continuing education seminars. An additional amount is needed in Character Code 10 of \$6,000 for FY 01/02 and \$6,000 for FY 02/03 for speaker fees for continuing education seminars.</p>																		
002		344	210 C51 210 AUCTIONEER'S LICENSING BOARD	C10			2,403 0					2,463 0						
<p>The Auctioneer's Licensing Board is requesting an extraordinary salary increase of 5% and the associated personal services matching for the Board Secretary. The increased workload that includes reciprocal agreements with eleven states, increased volume of annual license renewals and the rising number of complaints, investigations and court appearances, this increase is deemed warranted.</p>																		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
AGY 210 AUCTIONEER'S LICENSING BOARD
APPRO C51 CASH OPERATIONS
FUND 344 AUCTIONEERS LICENSING BOARD-(210)

RANK BY APPROPRIATION
BR 264