

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

It is expected our rent will be increased and postage rates have been increased since the last budget. Printing and office supplies are also on the increase. To meet these rising costs, we will need to increase our fees to offset the rising costs. Act 749 of 1995 allows the Board to raise license fees to maintain the Board functions.

AGENCY	STATE BOARD OF BARBER EXAMINERS	DIRECTOR	Charles Kirkpatrick	AGENCY PROGRAM COMMENTARY BR21	PAGE 70
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ARKANSAS STATE BOARD OF BARBER EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 143,597	\$ 11,630	\$ 6,839	\$ 162,066	\$ 1,327	\$ 6,703	\$ 8,030	\$ 154,036

Revenues					Expenditures					Other Sources (Uses)
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 106,615	\$ 5,889	\$ 112,504	\$ 89,962	\$ 0	\$ 0	\$ 31,339	\$ 121,301	\$ 0

Findings

None

Recommendations

None

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE

212 - Barber Examiner's Board

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>2</u>	<u>2</u>	<u>4</u>	<u>80%</u>
BLACK EMPLOYEES	<u>1</u>	<u>0</u>	<u>1</u>	<u>20%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>1</u>	<u>20%</u>
08/10/96 <u>5</u> DATE			TOTAL MINORITIES	
			<u>5</u>	<u>80%</u>
			TOTAL EMPLOYEES	

Charles Kirkpatrick
 Charles Kirkpatrick
 AGENCY DIRECTOR

SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: STATE BOARD OF BARBER EXAMINERS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>Appropriation: A11 - Barber Examiners - Cash</u>				
Part-time Staffing (Extra Help and Matching)		\$15,713	\$15,713	The Barber Board's appropriation was increased to allow for the utilization of 2 part-time inspectors. Salary expenditures were limited to \$150 in FY96, and the FY97 Budget totals \$11,648.
Capital Outlay		\$2,000	\$3,000	The Capital Outlay Line Item was authorized at \$2,000 for FY96 and \$3,000 for FY97. Expenditures in FY96 totaled \$558, while \$2,000 is budgeted in FY97.

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	77,144	78,119	108,097	103,510	0	103,510	106,406	0	106,406	103,510	106,406		
NUMBER OF POSITIONS	5	5	5	5	0	5	5	0	5	5	5		
EXTRA HELP	150	11,648	14,596	11,648	0	11,648	11,648	0	11,648	11,648	11,648		
NUMBER OF POSITIONS	1	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	18,015	30,383	28,323	25,247	0	25,247	25,759	0	25,759	25,247	25,759		
OPERATING EXPENSES	28,281	31,950	38,750	31,950	700	32,650	31,950	700	32,650	32,650	32,650		
CONF FEES & TRAVEL	1,457	2,250	3,150	2,250	0	2,250	2,250	0	2,250	2,250	2,250		
PROF FEES & SERVICES	0	500	1,500	500	0	500	500	0	500	500	500		
CAPITAL OUTLAY	558	2,000	3,000	0	0	0	0	0	0				
TOTAL	125,605	156,850	197,416	175,105	700	175,805	178,513	700	179,213	175,805	179,213		
PROPOSED FUNDING SOURCES													
FUND BALANCES	136,534	133,107	*****	96,257		96,257	98,997		98,997	96,257	98,997		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	122,178	120,000	*****	177,845	700	178,545	177,845	700	178,545	178,545	178,545		
OTHER			*****										
TOTAL FUNDING	258,712	253,107	*****	274,102	700	274,802	276,842	700	277,542	274,802	277,542		
EXCESS APPRO/ (FUNDING)	(133,107)	(96,257)	*****	(98,997)		(98,997)	(98,329)		(98,329)	(98,997)	(98,329)		
TOTAL	125,605	156,850	*****	175,105	700	175,805	178,513	700	179,213	175,805	179,213		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS
 AGY 212 STATE BOARD OF BARBER EXAMINERS
 APPRO A11 CASH OPERATIONS
 FUND 306 BARBER EXAMINERS CASH(212)

APPROPRIATION SUMMARY

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The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium. The FY98 Base for Regular Salaries reflects an anticipated increase in the utilization of 2 part-time inspectors and 1 part-time stenographer that can be afforded due to the increase operating revenues as a result of fee increases.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1997 - 99 BIENNIIUM REQUESTS				R E C O M M E N D A T I O N S							
					ACTUAL	BUDGETED	FY 1997 - 98		FY 1998 - 99		EXECUTIVE		LEGISLATIVE					
					95-96	96-97	REQUEST	REQUEST	1997-98	1998-99	1997-98	1998-99						
100		306	212 A11	B	125,605 5	156,850 5	175,105 5		178,513 5		175,105 5	178,513 5						
101		306	212 A11	P01		0 0	700 0		700 0		700	700						
<p>It is expected our rent will be increased and postage rates have been increased since the last budget. Printing and office supplies are also on the increase. To meet these rising costs, we will need to increase our fees to offset the rising costs. Act 749 of 1995 allows the Board to raise license fees to maintain the Board functions.</p>																		

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APPRO A11 CASH OPERATIONS
FUND 306 BARBER EXAMINERS CASH(212)

RANK BY APPROPRIATION
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