

STATE BOARD OF BARBER EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	50 %
Black Employees	1	0	1	25 %
Other Racial Minorities	0	1	1	25 %
Total Minorities			2	50 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Letter with Financial Report	A.C.A. 17-20-207	Y	N	3,800	Required by A.C.A. 17-20-207.	0	0.00

Analysis of Budget Request

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 (A.C.A. §17-20-101 et seq.) to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors and students enrolled in Barber College.

The Agency is requesting a total of \$275,715 each year of the Biennium.

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justification:

- To be in compliance with Arkansas Barber Law and to fulfill the duties assigned to the office of the Board.

The Executive Recommendation provides for the Agency Request with the exception of the Professional Fees line item, recommended at \$0 each year based on the five year actual expenditures.

Appropriation Summary

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	146,264	165,222	155,132	158,757	158,757	158,757	158,757	
#Positions		4	4	4	4	4	4	4	
Extra Help	5010001	7,825	10,802	10,802	10,802	10,802	10,802	10,802	
#Extra Help		1	1	1	1	1	1	1	
Personal Services Matching	5010003	54,326	58,295	55,592	56,956	56,956	56,956	56,956	
Operating Expenses	5020002	39,260	45,150	45,150	45,150	45,150	45,150	45,150	
Conference & Travel Expenses	5050009	1,659	3,550	3,550	3,550	3,550	3,550	3,550	
Professional Fees	5060010	0	500	500	500	0	500	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		249,334	283,519	270,726	275,715	275,215	275,715	275,215	
Funding Sources									
Fund Balance	4000005	174,666	192,047		170,528	170,528	161,813	162,313	
Cash Fund	4000045	266,715	262,000		267,000	267,000	272,000	272,000	
Total Funding		441,381	454,047		437,528	437,528	433,813	434,313	
Excess Appropriation/(Funding)		(192,047)	(170,528)		(161,813)	(162,313)	(158,098)	(159,098)	
Grand Total		249,334	283,519		275,715	275,215	275,715	275,215	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.