

# DEPARTMENT OF LABOR & LICENSING - STATE BOARD OF BARBER EXAMINERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	75 %
Black Employees	1	0	1	25 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	25 %
Total Employees			4	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Letter with Financial Report	A.C.A. 17 - 20 - 207	Y	N	1	Required by A.C.A. 17-20-207	0	0.00
Renewal Postcard	N/A	N	N	3,000	To remind Barbers to renew their license.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 81J - Barber Board-Treasury Cash

**Funding Sources:** NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 (A.C.A. §17-20-101 et seq.) to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barber shop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors and students enrolled in Barber College.

Expenditure of appropriation is contingent upon available funding.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$267,947 for FY24 and \$270,587 for FY25.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 81J - Barber Board-Treasury Cash

**Funding Sources:** NBE - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	129,078	165,339	158,757	161,293	161,293	161,293	161,293
<b>#Positions</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Extra Help	5010001	0	10,802	10,802	10,802	10,802	10,802	10,802
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	53,122	63,361	58,396	64,952	64,952	67,592	67,592
Operating Expenses	5020002	24,097	27,350	27,350	27,350	27,350	27,350	27,350
Conference & Travel Expenses	5050009	0	3,550	3,550	3,550	3,550	3,550	3,550
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>206,297</b>	<b>270,402</b>	<b>258,855</b>	<b>267,947</b>	<b>267,947</b>	<b>270,587</b>	<b>270,587</b>
<b>Funding Sources</b>								
Fund Balance	4000005	277,782	325,636		272,251	272,251	221,321	221,321
Cash Fund	4000045	271,150	256,003		256,003	256,003	256,003	256,003
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
Shared Services Transfer	4000760	(17,399)	(38,986)		(38,986)	(38,986)	(38,986)	(38,986)
<b>Total Funding</b>		<b>531,933</b>	<b>542,653</b>		<b>489,268</b>	<b>489,268</b>	<b>438,338</b>	<b>438,338</b>
Excess Appropriation/(Funding)		(325,636)	(272,251)		(221,321)	(221,321)	(167,751)	(167,751)
<b>Grand Total</b>		<b>206,297</b>	<b>270,402</b>		<b>267,947</b>	<b>267,947</b>	<b>270,587</b>	<b>270,587</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.