

# DEPARTMENT OF LABOR & LICENSING - STATE BOARD OF COLLECTION AGENCIES

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** A56 - Division of Collections - Cash Operations

**Funding Sources:** 310 - Collection Agencies Board - Cash

The State Board of Collection Agencies (SBCA) is responsible for such matters as licensing, revocation of licenses, investigation and prosecution of violations, enforcement of bonding requirements, setting and enforcing standards of ethical operations, and generally policing the activities of approximately 1,300 collection agencies presently operating in Arkansas. The aspiration of the SBCA is to reduce undesirable collection activity, fraud, misrepresentation of client funds, and unprofessional conduct.

The SBCA is funded with the receipts of license fees for collection agencies. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$35,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions, (1) Extra-Help position, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center D44.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** A56 - Division of Collections - Cash Operations

**Funding Sources:** 310 - Collection Agencies Board - Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	175,375	199,798	196,784	0	0	0	0
<b>#Positions</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Extra Help	5010001	4,999	5,000	5,000	0	0	0	0
<b>#Extra Help</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	60,819	66,206	65,692	0	0	0	0
Operating Expenses	5020002	66,189	81,700	91,700	0	0	0	0
Conference & Travel Expenses	5050009	1,318	4,500	4,500	0	0	0	0
Professional Fees	5060010	3,552	16,000	16,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	1,415,000	1,450,000	1,450,000	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>1,727,252</b>	<b>1,823,204</b>	<b>1,829,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>								
Fund Balance	4000005	6,019,253	5,791,994		0	0	0	0
Cash Fund	4000045	1,499,993	1,455,000		0	0	0	0
Shared Services Transfer	4000760	0	(39,737)		0	0	0	0
<b>Total Funding</b>		<b>7,519,246</b>	<b>7,207,257</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		(5,791,994)	(5,384,053)		0	0	0	0
<b>Grand Total</b>		<b>1,727,252</b>	<b>1,823,204</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center D44.