

CONTRACTORS LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	5	8	13	93 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	1	1	7 %
Total Minorities			1	7 %
Total Employees			14	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Contractors License, Law, Bond Law and Rules Regulations	A.C.A. §17-25-315	N	N	3,000	Public Use	0	0.00
New and Renewal Applications	A.C.A. §17-25-303	N	N	18,000	Necessary for Licensure Process	0	0.00
Newsletters Annually	A.C.A. §17-25-206	N	N	1,000	Information Purposes	0	0.00

Analysis of Budget Request

Appropriation: 96Z - Treasury Cash

Funding Sources: NLC - Contractor's Licensing Board - Cash in Treasury

The Contractor's Licensing Board is responsible for determining qualifications of applicants for contractor's licenses and authorizing the issuance of new and renewal licenses. The Board investigates all alleged and factual violations of the contractor's licensing law and contractor's bond law as well as holds hearings and assesses penalties to ensure compliance. The Contractor's Licensing Board is funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations pursuant to A.C.A. §17-25-101 et seq. Expenditures from the cash funds are solely dependent on the availability of funds.

The Agency is requesting a total reduction of (\$27,481) each year of the Biennium to align the budget closely to the actual expenditures and it includes the following:

- Operating Expenses reduction of (\$20,481) to allow the Board to respond to its anticipated needs and issues.
- Professional Fees reduction of (\$7,000) to allow for the possibility of having to pay more for a hearing officer.

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justifications:

- Conference and Travel due to anticipated quality training for the Board's investigators will be offered at conferences and increased travel costs.
- Grants and Aid due to grants for construction education. These grants are vital for the education and training of contractors and workers in the construction industry.
- Refunds/Reimbursements due to refunds or payment for claims on cash bonds on file with the Board.
- Construction Industry Training Grants due to this line item being specifically for apprenticeship programs and for secondary school construction education programs.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 96Z - Treasury Cash

Funding Sources: NLC - Contractor's Licensing Board - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	693,216	866,155	843,481	841,073	841,073	841,273	841,273
#Positions		14	18	18	18	18	18	18
Personal Services Matching	5010003	244,448	288,563	281,180	283,551	283,551	283,597	283,597
Operating Expenses	5020002	212,589	345,481	345,481	325,000	325,000	325,000	325,000
Conference & Travel Expenses	5050009	5,222	9,400	9,400	9,400	9,400	9,400	9,400
Professional Fees	5060010	29,000	44,000	44,000	37,000	37,000	37,000	37,000
Grants and Aid	5100004	106,500	150,000	150,000	150,000	150,000	150,000	150,000
Refunds/Reimbursements	5110014	20,000	60,000	60,000	60,000	60,000	60,000	60,000
Construction Industry Training G	5900047	29,500	100,000	100,000	100,000	100,000	100,000	100,000
Total		1,340,475	1,863,599	1,833,542	1,806,024	1,806,024	1,806,270	1,806,270
Funding Sources								
Fund Balance	4000005	1,793,941	1,958,909		1,495,310	1,495,310	1,089,286	1,089,286
Cash Fund	4000045	1,505,443	1,400,000		1,400,000	1,400,000	1,400,000	1,400,000
Total Funding		3,299,384	3,358,909		2,895,310	2,895,310	2,489,286	2,489,286
Excess Appropriation/(Funding)		(1,958,909)	(1,495,310)		(1,089,286)	(1,089,286)	(683,016)	(683,016)
Grand Total		1,340,475	1,863,599		1,806,024	1,806,024	1,806,270	1,806,270

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.