

# DEPARTMENT OF LABOR & LICENSING - CONTRACTORS LICENSING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	6	7	13	93 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	1	1	7 %
Total Minorities			1	7 %
Total Employees			14	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Contractors License, Law, Bond Law and Rules Regulations	A.C.A. §17-25-315	N	N	3,000	Public Use	0	0.00
New and Renewal Applications	A.C.A. §17-25-303	N	N	18,000	Necessary for Licensure Process	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 96Z - Treasury Cash

**Funding Sources:** NLC - Contractor's Licensing Board - Cash in Treasury

The Contractor's Licensing Board is responsible for determining qualifications of applicants for contractor's licenses and authorizing the issuance of new and renewal licenses. The Board investigates all alleged and factual violations of the contractor's licensing law and contractor's bond law as well as holds hearings and assesses penalties to ensure compliance. The Contractor's Licensing Board is funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations pursuant to A.C.A. §17-25-101 et seq. Expenditures from the cash funds are solely dependent on the availability of funds.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following for both years of the biennium:

- Transfer (18) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, Grants and Aid, Refunds and Reimbursements, Construction Industry Training Grants, and funding in its entirety to Cabinet Level Business Area, 9910, Funds Center E38.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 96Z - Treasury Cash

**Funding Sources:** NLC - Contractor's Licensing Board - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	752,900	759,591	841,273	0	0	0	0
<b>#Positions</b>		<b>14</b>	<b>14</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	262,436	243,925	283,597	0	0	0	0
Operating Expenses	5020002	224,019	325,000	325,000	0	0	0	0
Conference & Travel Expenses	5050009	7,987	9,400	9,400	0	0	0	0
Professional Fees	5060010	31,996	37,000	37,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	115,020	150,000	150,000	0	0	0	0
Refunds/Reimbursements	5110014	10,000	60,000	60,000	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Construction Industry Training G	5900047	0	100,000	100,000	0	0	0	0
<b>Total</b>		<b>1,404,358</b>	<b>1,684,916</b>	<b>1,806,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>								
Fund Balance	4000005	1,918,967	2,059,070		0	0	0	0
Cash Fund	4000045	1,544,461	1,450,000		0	0	0	0
Shared Services Transfer	4000760	0	(118,935)		0	0	0	0
<b>Total Funding</b>		<b>3,463,428</b>	<b>3,390,135</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess Appropriation/(Funding)</b>		<b>(2,059,070)</b>	<b>(1,705,219)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>1,404,358</b>	<b>1,684,916</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E38.