

# DEPARTMENT OF LABOR & LICENSING - CONTRACTORS LICENSING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	5	6	11	79 %
Black Employees	0	2	2	14 %
Other Racial Minorities	0	1	1	7 %
Total Minorities			3	21 %
Total Employees			14	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Contractors License, Law, Bond Law and Rules Regulations	A.C.A. §17-25-315	N	N	3,000	Public Use	0	0.00
New and Renewal Applications	A.C.A. §17-25-303	N	N	18,000	Necessary for Licensure Process	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 96Z - Treasury Cash

**Funding Sources:** NLC - Contractor's Licensing Board - Cash in Treasury

The Contractor's Licensing Board is responsible for determining qualifications of applicants for contractor's licenses and authorizing the issuance of new and renewal licenses. The Board investigates all alleged and factual violations of the contractor's licensing law and contractor's bond law as well as holds hearings and assesses penalties to ensure compliance. The Contractor's Licensing Board is funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations pursuant to Ark. Code Ann. §17-25-101 et seq. Expenditures from the cash funds are solely dependent on the availability of funds.

Expenditure of appropriation is contingent upon available funding.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$1,951,299 for FY24 and \$1,962,766 for FY25.

The Agency is requesting the following change:

- Discontinuation of one full time position with a reduction of (\$27,035) in Regular Salaries in both years and (\$13,140) in Personal Services Matching in FY24 and (\$13,800) in FY25.
- Reallocation of \$5,600 from Operating Expenses to Conference and Travel appropriation in both years to allow employees to attend out of state conferences for training and licensure purposes.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 96Z - Treasury Cash

**Funding Sources:** NLC - Contractor's Licensing Board - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	794,671	987,301	921,987	937,792	937,792	937,992	937,992
<b>#Positions</b>		<b>14</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
Personal Services Matching	5010003	287,200	339,070	307,867	332,107	332,107	343,374	343,374
Operating Expenses	5020002	238,896	325,000	325,000	319,400	319,400	319,400	319,400
Conference & Travel Expenses	5050009	8,972	9,400	9,400	15,000	15,000	15,000	15,000
Professional Fees	5060010	34,829	37,000	37,000	37,000	37,000	37,000	37,000
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	127,500	150,000	150,000	150,000	150,000	150,000	150,000
Refunds/Reimbursements	5110014	0	60,000	60,000	60,000	60,000	60,000	60,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Construction Industry Training G	5900047	0	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total</b>		<b>1,492,068</b>	<b>2,007,771</b>	<b>1,911,254</b>	<b>1,951,299</b>	<b>1,951,299</b>	<b>1,962,766</b>	<b>1,962,766</b>

Funding Sources								
Fund Balance	4000005	2,158,123	2,074,654		1,500,873	1,500,873	983,564	983,564
Cash Fund	4000045	1,487,208	1,526,099		1,526,099	1,526,099	1,526,099	1,526,099
Inter-agency Fund Transfer	4000316	1,800	0		0	0	0	0
Shared Services Transfer	4000760	(80,409)	(92,109)		(92,109)	(92,109)	(92,109)	(92,109)
<b>Total Funding</b>		<b>3,566,722</b>	<b>3,508,644</b>		<b>2,934,863</b>	<b>2,934,863</b>	<b>2,417,554</b>	<b>2,417,554</b>
<b>Excess Appropriation/(Funding)</b>		<b>(2,074,654)</b>	<b>(1,500,873)</b>		<b>(983,564)</b>	<b>(983,564)</b>	<b>(454,788)</b>	<b>(454,788)</b>
<b>Grand Total</b>		<b>1,492,068</b>	<b>2,007,771</b>		<b>1,951,299</b>	<b>1,951,299</b>	<b>1,962,766</b>	<b>1,962,766</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.