

# DEPARTMENT OF HEALTH - ARKANSAS BOARD OF EXAMINERS IN COUNSELING

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	33 %
Black Employees	0	2	2	67 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	67 %
Total Employees			3	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Minutes	A.C.A. §17-27-201	N	N	1	Public Information-Posted on Website	0	0.00
Mission Statement	A.C.A. §17-27-201	N	N	1	Statutory for Public Use-Posted on Website	0	0.00
Publication	A.C.A. §17-27-201	N	N	1	Members & Legislative Council Library-Posted on Website	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 1GE - Counseling Operations

**Funding Sources:** NEC - Cash in Treasury

The Board of Examiners in Counseling is established under A.C.A. § 17-27-101 and consists of nine (9) members appointed by the Governor. The Board is authorized to adopt rules, regulations and procedures to carry out the duties authorized; is required to adopt the Code of Ethics of the American Counseling Association and any revisions or additions deemed appropriate by the Board to govern appropriate practice or behavior relative to counseling services; is required to adopt the Code of Ethics of the American Association of Marriage and Family Therapy to govern licensed marriage and family therapists and licensed associate marriage and family therapists; and is required to charge an application fee determined by the Board. The Board has purview over Professional Counselors, Associate Counselors, Marriage and Family Therapists and Associate Marriage and Family Therapists. A.C.A. §17-27-313 requires that each first-time applicant for a license issued by the Arkansas Board of Examiners in Counseling apply to the Identification Bureau of the Department of Arkansas State Police for a state and national criminal background check to be conducted by the Federal Bureau of Investigation.

This appropriation authorizes expenditures for all operations of the Board to include the administration of examinations and licensure. The Board processes its operations and payroll through the State Treasury.

The primary sources of funding for this appropriation is Cash Fund revenue derived from application, renewal fees, fines, licenses and interest. Additionally, the Board is authorized to accept grants from foundations and institutions.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$432,352 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

## Appropriation Summary

**Appropriation:** 1GE - Counseling Operations

**Funding Sources:** NEC - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Regular Salaries	5010000	163,821	195,868	210,196	210,196	210,196	210,196	210,196
<b>#Positions</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Extra Help	5010001	16,140	4,000	4,000	4,000	4,000	4,000	4,000
<b>#Extra Help</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	60,018	66,406	69,709	77,356	77,356	77,356	77,356
Overtime	5010006	0	12,000	12,000	12,000	12,000	12,000	12,000
Operating Expenses	5020002	148,256	113,800	113,800	113,800	113,800	113,800	113,800
Conference & Travel Expenses	5050009	110	4,000	4,000	4,000	4,000	4,000	4,000
Professional Fees	5060010	1,270	11,000	11,000	11,000	11,000	11,000	11,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>389,615</b>	<b>407,074</b>	<b>424,705</b>	<b>432,352</b>	<b>432,352</b>	<b>432,352</b>	<b>432,352</b>
<b>Funding Sources</b>								
Fund Balance	4000005	978,772	1,058,855		1,121,479	1,121,479	1,114,127	1,114,127
Cash Fund	4000045	469,698	469,698		425,000	425,000	425,000	425,000
<b>Total Funding</b>		<b>1,448,470</b>	<b>1,528,553</b>		<b>1,546,479</b>	<b>1,546,479</b>	<b>1,539,127</b>	<b>1,539,127</b>
<b>Excess Appropriation/(Funding)</b>		<b>(1,058,855)</b>	<b>(1,121,479)</b>		<b>(1,114,127)</b>	<b>(1,114,127)</b>	<b>(1,106,775)</b>	<b>(1,106,775)</b>
<b>Grand Total</b>		<b>389,615</b>	<b>407,074</b>		<b>432,352</b>	<b>432,352</b>	<b>432,352</b>	<b>432,352</b>

Expenditure of appropriation is contingent upon available funding.