

SUMMARY BUDGET INFORMATION
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ARKANSAS FAIR HOUSING COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	14 %
Black Employees	2	4	6	86 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			6	86 %
Total Employees			7	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	16-123-304(c)	N	Y	1	Statutory Requirement	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2017-2018		2018-2019		2018-2019		2019-2020				2020-2021			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1NH State Operations	719,824	9	1,307,920	12	1,209,852	12	1,307,743	12	1,307,743	12	1,307,867	12	1,307,867	12
53L Education-Trust	72,761	0	170,000	0	170,000	0	170,000	0	170,000	0	170,000	0	170,000	0
Total	792,585	9	1,477,920	12	1,379,852	12	1,477,743	12	1,477,743	12	1,477,867	12	1,477,867	12

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	1,758,759	69.3	1,744,217	64.5	1,225,790	56.1	1,225,790	56.1	707,540	42.4	707,540	42.4
General Revenue	4000010	271,565	10.7	271,565	10.0	271,565	12.4	271,565	12.4	271,565	16.3	271,565	16.3
Federal Revenue	4000020	437,666	17.3	637,928	23.6	637,928	29.2	637,928	29.2	637,928	38.3	637,928	38.3
Trust Fund	4000050	68,812	2.7	50,000	1.8	50,000	2.3	50,000	2.3	50,000	3.0	50,000	3.0
Total Funds		2,536,802	100.0	2,703,710	100.0	2,185,283	100.0	2,185,283	100.0	1,667,033	100.0	1,667,033	100.0
Excess Appropriation/(Funding)		(1,744,217)		(1,225,790)		(707,540)		(707,540)		(189,166)		(189,166)	
Grand Total		792,585		1,477,920		1,477,743		1,477,743		1,477,867		1,477,867	

FY19 Budget amount in Appropriation 1NH exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Analysis of Budget Request

Appropriation: 1NH - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Act 1785 of 2001, established the Arkansas Fair Housing Act and the Arkansas Fair Housing Commission. The Commission is comprised of 13 Commissioners: seven appointed by the Governor, three by the President Pro Tempore of the Senate, and three by the Speaker of the House of Representatives. Six of the Commissioners are industry representatives and seven are consumer representatives. Commissioners serve four-year terms and may serve no more than two terms. Each congressional district must be represented by a Commissioner.

The Arkansas Fair Housing Commission's mission is to receive, investigate, and/or resolve complaints alleging violations of the Arkansas Fair Housing Act that prohibits discrimination on the basis of race, color, national origin, religion, sex, familial status and disability; to work in conjunction with federal, state, local, public and private entities to prevent or eliminate discriminatory housing practices; and to establish a statewide education and outreach program.

Operations for the Commission are funded from general revenues through the Miscellaneous State Agencies Fund Account and Federal reimbursements received from the HUD's Fair Housing Assistance Program (FHAP) and the Fair Housing Initiatives Program (FHIP).

The Agency Request provides for appropriation authority of \$1,307,743 in FY20 and \$1,307,867 in FY21.

The Agency's Request to maintain appropriation above 10% of FY18 Actual expenditures includes the following justifications:

- Operating Expenses, Conference & Travel, Professional Fees, and Public Education Line Items for use in fair housing and fair lending enforcement. The requested excess appropriation is necessary to meet federal mandates and matching requirements.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1NH - State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	395,532	582,222	503,054	581,208	581,208	581,308	581,308
#Positions		9	12	12	12	12	12	12
Extra Help	5010001	0	40,000	40,000	40,000	40,000	40,000	40,000
#Extra Help		0	2	2	2	2	2	2
Personal Services Matching	5010003	148,534	195,326	175,892	195,629	195,629	195,653	195,653
Operating Expenses	5020002	156,536	250,000	250,000	250,000	250,000	250,000	250,000
Conference & Travel Expenses	5050009	13,998	108,000	108,000	108,000	108,000	108,000	108,000
Professional Fees	5060010	5,224	132,007	132,007	132,007	132,007	132,007	132,007
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Public Education	5900046	0	365	899	899	899	899	899
Total		719,824	1,307,920	1,209,852	1,307,743	1,307,743	1,307,867	1,307,867
Funding Sources								
Fund Balance	4000005	1,390,711	1,380,118		981,691	981,691	583,441	583,441
General Revenue	4000010	271,565	271,565		271,565	271,565	271,565	271,565
Federal Revenue	4000020	437,666	637,928		637,928	637,928	637,928	637,928
Total Funding		2,099,942	2,289,611		1,891,184	1,891,184	1,492,934	1,492,934
Excess Appropriation/(Funding)		(1,380,118)	(981,691)		(583,441)	(583,441)	(185,067)	(185,067)
Grand Total		719,824	1,307,920		1,307,743	1,307,743	1,307,867	1,307,867

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

Analysis of Budget Request

Appropriation: 53L - Education-Trust

Funding Sources: TFH - Arkansas Fair Housing Commission Trust Fund

The Education - Trust Program was established by Act 1785 of 2001 and provides for the administration and operations of the Commission. Funding is derived from cash funds generated by the receipt of continuing education and training fees, contributions, and administrative and/or civil penalties levied and collected pursuant to §16-123-301.

This appropriation provides for statewide education and outreach programs pursuant to A.C.A. §16-123-301 et seq. and for the annual educational fair housing conference hosted by the Commission.

The Agency Request is \$170,000 each year of the 2019-2021 Biennium.

The Agency's Request to maintain appropriation above 10% of FY18 Actual expenditures includes the following justifications:

- Operating Expenses Line Item - to allow for fair housing education of the public; to provide Industry Training through Continuing Education classes offered to housing providers, industry leaders, lenders, realtors, and developers; and statewide education and outreach initiatives designed to prevent or eliminate discriminatory housing practices.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 53L - Education-Trust

Funding Sources: TFH - Arkansas Fair Housing Commission Trust Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	23,312	115,000	115,000	115,000	115,000	115,000	115,000	
Conference & Travel Expenses	5050009	49,449	55,000	55,000	55,000	55,000	55,000	55,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		72,761	170,000	170,000	170,000	170,000	170,000	170,000	
Funding Sources									
Fund Balance	4000005	368,048	364,099		244,099	244,099	124,099	124,099	
Trust Fund	4000050	68,812	50,000		50,000	50,000	50,000	50,000	
Total Funding		436,860	414,099		294,099	294,099	174,099	174,099	
Excess Appropriation/(Funding)		(364,099)	(244,099)		(124,099)	(124,099)	(4,099)	(4,099)	
Grand Total		72,761	170,000		170,000	170,000	170,000	170,000	