

**ARKANSAS BUDGET SYSTEM  
AGENCY PROGRAM COMMENTARY  
1997 - 1999**

This agency consists of nine board members and three employees. The employees keep the license renewals of approximately six thousand seven hundred engineers and eight hundred fifty land surveyors current. The staff administers a competency exam twice a year to approximately seven hundred fifty applicants per year to determine if they comply with Arkansas requirements to be licensed as engineers or land surveyors. The staff publishes a semi-annual newsletter and a complete roster of registrants every two years.

The agency has the responsibility of administering the mandatory continuing education program for land surveyors. This has caused a continual increase in office expense. The Board is studying the implementation of mandatory continuing education for engineers. If implemented in the future this will probably require an additional employee.

The agency has become much more aggressive in the investigation of complaints. This investigation and imposing of disciplinary fines has caused both the income and expenses of the agency to increase.

The agency purchases the competency exams from the National Council of Examiners for engineering and surveying. It is considerably more economical to purchase a national exam than to have them prepared locally.

The agency is asking for a priority request in FY98 and FY99 in Character 11, Capital Outlay in the amount of \$10,000.00. This will be used to purchase office machines (copy machine, postage machine, etc.) to replace machines that are worn out due to heavy usage.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
Arkansas State Board of Registration for Professional Engineers and Land Surveyors	Billy M. Cline, P.E., P.L.S.	BR21	154

ARKANSAS STATE BOARD OF REGISTRATION FOR  
PROFESSIONAL ENGINEERS AND LAND SURVEYORS  
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS  
FOR THE YEAR ENDED JUNE 30, 1995

Assets										Liabilities			Total Equity		
Cash and Investments		Fixed	Other	Total	Current	Long-Term	Total								
\$	232,363	\$	44,346	\$	15,947	\$	292,656	\$	997	\$	3,714	\$	4,711	\$	287,945

  

Revenues				Expenditures						Other Source:											
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	(Uses)											
\$	0	\$	0	\$	206,987	\$	13,692	\$	220,679	\$	86,133	\$	0	\$	223	\$	108,555	\$	194,911	\$	

  

Findings					Recommendations				
None					None				

ARKANSAS BUDGET SYSTEM  
 EMPLOYMENT SUMMARY  
 AS REQUIRED BY ACT 358 OF 1993

AGENCY TITLE 236 - Bd of Registration for Professional Engineers & Land Surveyors

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>1</u>	<u>2</u>	<u>3</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/10/96</u> DATE			<u>0</u>	<u>0%</u>
			TOTAL MINORITIES	
			<u>3</u>	<u>100%</u>
			TOTAL EMPLOYEES	

*Bobby W. Clark*  
 AGENCY DIRECTOR

**SUMMARY**

**STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY**

AGENCY: BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS & LAND SURVEYORS

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	
<u>APPROPRIATION: A22 BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS &amp; LAND SURVEYORS - CASH</u>				
Operating Expenses		\$4,500	\$10,500	The Board did not utilize the appropriation for FY96 and has budgeted 96% of the appropriation for FY97.
Professional Fees & Services		\$3,000	\$6,000	The Board did not utilize the appropriation for FY96, but has budgeted the full amount for FY97.
Capital Outlay		\$1,000	\$11,000	The Board utilized 66% of the appropriation for FY95 and has budgeted the full amount for FY97, to update computer equipment.

**ARKANSAS BUDGET SYSTEM  
ANALYSIS OF BUDGET REQUEST  
1997 - 1999**

The Arkansas State Board of Registration for Professional Engineers and Land Surveyors' purpose is to insure the public through regulations that professional engineers or land surveyors will provide competent services to the citizens of the state. This agency has three employees who handle the everyday operations of the agency, as well as the continuing education program for land surveyors. The Board's Base Level budget is \$235,226 in FY98 and \$237,778 in FY99.

The priority request is for capital outlay of \$10,000 each year of the biennium to purchase office machines and replace equipment worn out due to heavy usage.

The Executive Recommendation provides for Base Level, which includes appropriation for a 2.8% Cost of Living Allowance for positions on July 1 of each year of the biennium along with accompanying employee matching requirements.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: State Board of Registration for Professional Engineers and Land Surveyors	Name: State Board of Registration for Professional Engineers and Land Surveyors	Name: Engineers and Surveyors - Cash	BR20	158
Code: 236	Code: A22	Code: 314		

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	EXPENDITURES			97-98 FISCAL YEAR			98-99 FISCAL YEAR			R E C O M M E N D A T I O N S			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
REGULAR SALARIES	70,049	73,943	69,973	77,530	0	77,530	79,699	0	79,699	77,530	79,699		
NUMBER OF POSITIONS	3	3	3	3	0	3	3	0	3	3	3		
PERSONAL SERV MATCHING	20,294	22,253	20,331	22,768	0	22,768	23,151	0	23,151	22,768	23,151		
OPERATING EXPENSES	101,921	116,001	120,822	116,001	0	116,001	116,001	0	116,001	116,001	116,001		
CONF FEES & TRAVEL	5,680	8,927	8,927	8,927	0	8,927	8,927	0	8,927	8,927	8,927		
PROF FEES & SERVICES	2,523	10,000	10,000	10,000	0	10,000	10,000	0	10,000	10,000	10,000		
CAPITAL OUTLAY	656	11,000	11,000	0	10,000	10,000	0	10,000	10,000				
DATA PROCESSING	0	1,000	0	0	0	0	0	0	0				
<b>TOTAL</b>	<b>201,123</b>	<b>243,124</b>	<b>241,053</b>	<b>235,226</b>	<b>10,000</b>	<b>245,226</b>	<b>237,778</b>	<b>10,000</b>	<b>247,778</b>	<b>235,226</b>	<b>237,778</b>		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	217,821	256,218	*****	253,094		253,094	257,868		257,868	253,094	267,868		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS	239,520	240,000	*****	240,000	10,000	250,000	250,000	10,000	260,000	250,000	260,000		
OTHER			*****										
<b>TOTAL FUNDING</b>	<b>457,341</b>	<b>496,218</b>	<b>*****</b>	<b>493,094</b>	<b>10,000</b>	<b>503,094</b>	<b>507,868</b>	<b>10,000</b>	<b>517,868</b>	<b>503,094</b>	<b>527,868</b>		
EXCESS APPRO/ (FUNDING)	( 256,218)	( 253,094)	*****	( 257,868)		( 257,868)	( 270,090)		( 270,090)	( 267,868)	( 290,090)		
<b>TOTAL</b>	<b>201,123</b>	<b>243,124</b>	<b>*****</b>	<b>235,226</b>	<b>10,000</b>	<b>245,226</b>	<b>237,778</b>	<b>10,000</b>	<b>247,778</b>	<b>235,226</b>	<b>237,778</b>		

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS  
 APPRO A22 CASH OPERATIONS  
 FUND 314 ENGINEERS & SURVEYORS CASH(236)

APPROPRIATION SUMMARY

BR 215

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

Appropriation was established through the authority of the DFA Cash Holding Account

ARKANSAS BUDGET SYSTEM  
PROGRAM/SERVICE INFORMATION LIST  
RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	
NK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DESS	EXPENDITURES		1997 - 99 BIENNIUM REQUESTS				RECOMMENDATIONS								
					ACTUAL 95-96	BUDGETED 96-97	FY 1997 - 98 REQUEST		FY 1998 - 99 REQUEST		EXECUTIVE		LEGISLATIVE						
0		314	236 A22	B	201,123 3	243,124 3	235,226 3		237,778 3		235,226 3		237,778 3						
11		314	236 A22	P01		0 0	10,000 0		10,000 0										
<p>The increase in this category will allow for the replacement of existing office machines and/or office furniture that is worn out or broken.</p>																			

DEPT 007 REGULATORY BOARDS AND COMMISSIONS  
 AGENCY 236 STATE BOARD OF REG FOR PROF ENGINEERS & LAND SURVEYORS  
 PROGRAM A22 CASH OPERATIONS  
 FUND 314 ENGINEERS & SURVEYORS CASH(236)

RANK BY APPROPRIATION

BR 264