

# STATE BOARD OF LICENSURE FOR PROF ENGINEERS & PROF SURVEYORS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	50 %
Black Employees	0	2	2	33 %
Other Racial Minorities	0	1	1	17 %
Total Minorities			3	50 %
Total Employees			6	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Newsletter	17-30-203 (b)(4)	N	N	10,000	Distributed biannually to keep licensees apprised of items of interest, changes affecting their professions, proposed rule changes, and the results of disciplinary actions taken by the Board.	0	0.00
Rules of Professional Conduct and Roster	17-30-305 (c)	N	N	10,000	To notify every registrant once every biennium of the rules of professional conduct, as provided by 17-30-203.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 857 - Land Surveyors - Cash in Treasury

**Funding Sources:** NES - Cash in Treasury

The Arkansas State Board of Registration for Professional Engineers & Land Surveyors was created by Act 202 of 1925. The purpose of the Board is to ensure the public through rules and regulations professional engineers or land surveyors will provide competent services to the citizens of the State. The Board is funded from application, certificate, and renewal fees charged pursuant to Arkansas Code Annotated §17-30-304.

Act 444 of 2009 changed the name of the board to the State Board of Licensure for Professional Engineers and Professional Surveyors.

The Agency is requesting a total of \$617,988 each year of the Biennium.

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justifications:

- Extra Help due to the position being vacant. The Board intends to fill the position in FY19.
- Operating Expenses due to any unforeseen future expenses that may occur for building maintenance on the agency-owned building and IT services and maintenance on the licensure database. The one year renovation building warranty is up in FY19 and the agency would have to cover any building maintenance costs that are incurred.
- Conference and Travel due to the Board staff attending NCEES conferences as a funded delegate for the Board.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 857 - Land Surveyors - Cash in Treasury

**Funding Sources:** NES - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	259,464	284,519	270,247	284,083	284,083	284,083	284,083	
<b>#Positions</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	
Extra Help	5010001	766	12,000	12,000	12,000	12,000	12,000	12,000	
<b>#Extra Help</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
Personal Services Matching	5010003	88,255	95,728	91,767	95,885	95,885	95,885	95,885	
Operating Expenses	5020002	125,452	208,649	208,649	208,649	208,649	208,649	208,649	
Conference & Travel Expenses	5050009	4,008	10,227	10,227	10,227	10,227	10,227	10,227	
Professional Fees	5060010	9,890	7,144	7,144	7,144	7,144	7,144	7,144	
Construction	5090005	25,617	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>513,452</b>	<b>618,267</b>	<b>600,034</b>	<b>617,988</b>	<b>617,988</b>	<b>617,988</b>	<b>617,988</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	887,345	1,044,969		1,053,702	1,053,702	1,062,714	1,062,714	
Cash Fund	4000045	671,076	627,000		627,000	627,000	627,000	627,000	
<b>Total Funding</b>		<b>1,558,421</b>	<b>1,671,969</b>		<b>1,680,702</b>	<b>1,680,702</b>	<b>1,689,714</b>	<b>1,689,714</b>	
Excess Appropriation/(Funding)		(1,044,969)	(1,053,702)		(1,062,714)	(1,062,714)	(1,071,726)	(1,071,726)	
<b>Grand Total</b>		<b>513,452</b>	<b>618,267</b>		<b>617,988</b>	<b>617,988</b>	<b>617,988</b>	<b>617,988</b>	

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.