

ARKANSAS ETHICS COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	3	4	7	78 %
Black Employees	0	1	1	11 %
Other Racial Minorities	0	1	1	11 %
Total Minorities			2	22 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-201 et seq.

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Analysis of Budget Request

Appropriation: 192 - Ethics Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Ethics Commission enforces Arkansas' standards of conduct and disclosure laws concerning candidates for public office, state and local public officials, lobbyists and committees, individuals involved with initiatives, referenda and other matters referred to the voters. The Commission is composed of a five (5) member board and a nine (9) member staff.

The Commission is funded by General Revenue.

The Agency's Request is for appropriation and general revenue funding of \$805,106 for FY20 and appropriation and general revenue of \$801,280 for FY21.

The Agency's Change Level Request is as follows:

- Operating Expense increase of \$3,950, which will provide sufficient appropriation for the replacement of nine (9) computers, monitors, and related equipment. The current equipment is over eight (8) years old.

The Agency's request to maintain appropriation above 10% of the FY18 Actual Expenditures includes the following justifications: the agency requests the FY19 authorized appropriation for Operating Expenses and Conference and Travel due to the increasing costs of investigations and re-implementation of training programs.

There were no one time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request, appropriation only for each year; and provides for general revenue funding of \$787,345 for FY20 and \$787,486 for FY21.

Appropriation Summary

Appropriation: 192 - Ethics Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	484,633	530,603	467,990	534,948	534,948	535,048	535,048
#Positions		9	9	9	9	9	9	9
Personal Services Matching	5010003	154,123	167,239	151,640	168,719	168,719	168,743	168,743
Operating Expenses	5020002	73,783	86,903	94,489	98,439	98,439	94,489	94,489
Conference & Travel Expenses	5050009	0	1,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	9,284	0	0	0	0	0	0
Total		721,823	785,745	717,119	805,106	805,106	801,280	801,280
Funding Sources								
General Revenue	4000010	705,745	705,745		805,106	787,345	801,280	787,468
Performance Fund	4000055	16,078	80,000		0	0	0	0
Total Funding		721,823	785,745		805,106	787,345	801,280	787,468
Excess Appropriation/(Funding)		0	0		0	17,761	0	13,812
Grand Total		721,823	785,745		805,106	805,106	801,280	801,280

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.