

# STATE BOARD OF REGISTRATION FOR FORESTERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Roster of Registered Foresters	A.C.A. 17-31-207	Y	N	25	Required by A.C.A. 17-31-207.	16	147.20

## **Analysis of Budget Request**

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303).

The Agency Requests FY19 Authorized appropriation level of \$20,026 for each year of the biennium as follows:

- The FY19 Authorized amount of \$12,926 for Extra Help and Personal Services Matching is for license renewals, application filings, examinations, etc. and complaint investigations and any hearings.
- The FY19 Authorized amount of \$7,100 for Operating Expenses is due to travel to the Association of Southeastern Boards of Registration for Foresters. The meeting place changes from state to state each year and the number of board members attending changes from year to year. Other continuing expenses which can fluctuate include outreach efforts by the board, complaint investigations, and complaint hearings, if necessary.

There were no one-time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request.

Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Extra Help	5010001	8,626	12,000	12,000	12,000	12,000	12,000	12,000
<b>#Extra Help</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	663	918	926	926	926	926	926
Operating Expenses	5020002	3,118	7,100	7,100	7,100	7,100	7,100	7,100
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>12,407</b>	<b>20,018</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>
<b>Funding Sources</b>								
Fund Balance	4000005	92,121	95,702		90,184	90,184	84,658	84,658
Cash Fund	4000045	15,988	14,500		14,500	14,500	14,500	14,500
<b>Total Funding</b>		<b>108,109</b>	<b>110,202</b>		<b>104,684</b>	<b>104,684</b>	<b>99,158</b>	<b>99,158</b>
Excess Appropriation/(Funding)		(95,702)	(90,184)		(84,658)	(84,658)	(79,132)	(79,132)
<b>Grand Total</b>		<b>12,407</b>	<b>20,018</b>		<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>