

# DOA - BOARD OF REGISTRATION FOR FORESTERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Roster of Registered Foresters	A.C.A. 17-31-207	Y	N	25	Required by A.C.A. 17-31-207.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303). Act 910 of 2019 transferred the State Board of Registration for Foresters to the Department of Agriculture.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$46,168 in each year of the biennium.

The Agency Request includes the following changes for both years:

- Increase of \$25,000 in Extra Help and \$1,913 in Personal Service Matching. This is due to an increase in compensation levels and required working hours.
- Transfer of (\$771) in Operating Expenses to the Department of Agriculture - Shared Services (BA9901- Fund Center Z37).

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Extra Help	5010001	7,774	12,000	12,000	37,000	37,000	37,000	37,000
<b>#Extra Help</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	598	926	926	2,839	2,839	2,839	2,839
Operating Expenses	5020002	3,738	6,329	7,100	6,329	6,329	6,329	6,329
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>12,110</b>	<b>19,255</b>	<b>20,026</b>	<b>46,168</b>	<b>46,168</b>	<b>46,168</b>	<b>46,168</b>
<b>Funding Sources</b>								
Fund Balance	4000005	99,074	102,311		96,285	96,285	63,346	63,346
Cash Fund	4000045	15,347	14,000		14,000	14,000	14,000	14,000
Shared Services Transfer	4000760	0	(771)		(771)	(771)	(771)	(771)
<b>Total Funding</b>		<b>114,421</b>	<b>115,540</b>		<b>109,514</b>	<b>109,514</b>	<b>76,575</b>	<b>76,575</b>
<b>Excess Appropriation/(Funding)</b>		<b>(102,311)</b>	<b>(96,285)</b>		<b>(63,346)</b>	<b>(63,346)</b>	<b>(30,407)</b>	<b>(30,407)</b>
<b>Grand Total</b>		<b>12,110</b>	<b>19,255</b>		<b>46,168</b>	<b>46,168</b>	<b>46,168</b>	<b>46,168</b>

Expenditure of appropriation is contingent upon available funding.