

DOA - BOARD OF REGISTRATION FOR FORESTERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|--------------------------------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| Roster of Registered Foresters | A.C.A. 17-31-207 | Y | N | 25 | Required by A.C.A. 17-31-207. | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (Ark. Code Ann. 17-31-303). Act 910 of 2019 transferred the State Board of Registration for Foresters to the Department of Agriculture.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$46,168 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1GJ - Foresters - Cash in Treasury

Funding Sources: NRF - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2021-2022 | 2022-2023 | 2022-2023 | 2023-2024 | | 2024-2025 | |
|------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Extra Help | 5010001 | 6,779 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 |
| #Extra Help | | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Personal Services Matching | 5010003 | 523 | 2,831 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 |
| Operating Expenses | 5020002 | 1,314 | 6,329 | 6,329 | 6,329 | 6,329 | 6,329 | 6,329 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reg for Forester's Database | 5900046 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 17,616 | 46,160 | 46,168 | 46,168 | 46,168 | 46,168 | 46,168 |

| Funding Sources | | | | | | | | |
|--------------------------------|---------|----------------|----------------|--|---------------|---------------|---------------|---------------|
| Fund Balance | 4000005 | 104,217 | 98,242 | | 64,003 | 64,003 | 29,756 | 29,756 |
| Cash Fund | 4000045 | 14,093 | 12,692 | | 12,692 | 12,692 | 12,692 | 12,692 |
| Inter-agency Fund Transfer | 4000316 | 200 | 0 | | 0 | 0 | 0 | 0 |
| Shared Services Transfer | 4000760 | (2,652) | (771) | | (771) | (771) | (771) | (771) |
| Total Funding | | 115,858 | 110,163 | | 75,924 | 75,924 | 41,677 | 41,677 |
| Excess Appropriation/(Funding) | | (98,242) | (64,003) | | (29,756) | (29,756) | 4,491 | 4,491 |
| Grand Total | | 17,616 | 46,160 | | 46,168 | 46,168 | 46,168 | 46,168 |

Expenditure of appropriation is contingent upon available funding.