

# JUDICIAL DISCIPLINE & DISABILITY COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

	Male	Female	Total	%
White Employees	2	2	4	67 %
Black Employees	0	2	2	33 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	33 %
Total Employees			6	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Mission Statement	A.C.A. §16-10-404	Y	Y	10	Required by Law	0	0.00
Annual Report	A.C.A. §16-10-404	Y	Y	150	Required by Law	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 913 - Judicial Discipline - Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Judicial Discipline & Disability Commission receives and investigates information and complaints about the possible ethical misconduct or disability of Arkansas judges. The Commission's purpose is to help enforce the high standards of judicial on and off the bench, and thereby preserve both the integrity of judges, and public confidence in the courts. In performing its functions, the Commission strives to maintain the necessary balance between judicial independence and public accountability.

This appropriation is funded by general revenue.

The Agency's Request is for appropriation and general revenue funding of \$669,647 for FY20 and appropriation and general revenue funding of \$700,508 for FY21.

The Agency's request to maintain appropriation above 10% of the FY18 Actual Expenditures includes the following justifications: agency requests the FY19 authorized appropriation of \$72,740 for Professional Fees and \$28,080 for Investigator Expenses due to the three high profile cases which received national and international attention last fiscal year and the Commission is currently investigating two additional high profile cases which may incur a higher cost than previous years.

The Agency's Change Level Request is as follows:

- Operating Expenses increase of \$7,430 which includes postage of \$600 for sending case documents to board members, office equipment rental of \$3,130 for a lease of a copier/printer/scanner office machine, board member mileage reimbursement of \$2,500 and board member lodging of \$1,200 due to several board members who are located outside of the Little Rock area.
- Conference and Travel increase of \$750 for training costs of three (3) new employees.

There were no one-time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request, appropriation only for each year; and general revenue funding of \$691,467 for FY20 and \$692,328 for FY21.

## Appropriation Summary

**Appropriation:** 913 - Judicial Discipline - Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	348,523	375,459	372,526	376,696	376,696	377,396	377,396
<b>#Positions</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Personal Services Matching	5010003	106,376	116,483	114,841	117,106	117,106	117,267	117,267
Operating Expenses	5020002	85,462	88,720	88,720	96,150	96,150	96,150	96,150
Conference & Travel Expenses	5050009	7,045	8,125	8,125	8,875	8,875	8,875	8,875
Professional Fees	5060010	33,969	72,740	72,740	72,740	72,740	72,740	72,740
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Investigator Expenses	5900046	20,358	28,080	28,080	28,080	28,080	28,080	28,080
<b>Total</b>		<b>601,733</b>	<b>689,607</b>	<b>685,032</b>	<b>699,647</b>	<b>699,647</b>	<b>700,508</b>	<b>700,508</b>
<b>Funding Sources</b>								
General Revenue	4000010	601,733	678,392		699,647	691,467	700,508	692,328
Performance Fund	4000055	0	11,215		0	0	0	0
<b>Total Funding</b>		<b>601,733</b>	<b>689,607</b>		<b>699,647</b>	<b>691,467</b>	<b>700,508</b>	<b>692,328</b>
Excess Appropriation/(Funding)		0	0		0	8,180	0	8,180
<b>Grand Total</b>		<b>601,733</b>	<b>689,607</b>		<b>699,647</b>	<b>699,647</b>	<b>700,508</b>	<b>700,508</b>

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.