

JUDICIAL DISCIPLINE & DISABILITY COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	2	2	4	67 %
Black Employees	0	2	2	33 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	33 %
Total Employees			6	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Mission Statement	A.C.A. §16-10-404	Y	Y	10	Required by Law	0	0.00
Annual Report	A.C.A. §16-10-404	Y	Y	150	Required by Law	0	0.00

Analysis of Budget Request

Appropriation: 913 - Judicial Discipline - Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Judicial Discipline & Disability Commission receives and investigates information and complaints about the possible ethical misconduct or disability of Arkansas judges. The Commission's purpose is to help enforce the high standards of judicial conduct on and off the bench, and thereby preserve both the integrity of judges, and public confidence in the courts. In performing its functions, the Commission strives to maintain the necessary balance between judicial independence and public accountability.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation is funded entirely by General Revenue.

The Agency is requesting appropriation in the amount of \$720,707 for both years of the Biennium and general revenue funding in the amount of \$679,049.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 913 - Judicial Discipline - Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	383,470	383,990	377,396	392,341	392,341	392,341	392,341
#Positions	6	6	6	6	6	6	6
Personal Services Matching 5010003	118,499	118,442	117,267	122,521	122,521	122,521	122,521
Operating Expenses 5020002	90,676	93,900	96,150	96,150	96,150	96,150	96,150
Conference & Travel Expenses 5050009	4,463	5,375	8,875	8,875	8,875	8,875	8,875
Professional Fees 5060010	26,093	36,832	72,740	72,740	72,740	72,740	72,740
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Investigator Expenses 5900046	5,417	28,080	28,080	28,080	28,080	28,080	28,080
Total	628,618	666,619	700,508	720,707	720,707	720,707	720,707
Funding Sources							
General Revenue 4000010	628,618	666,619		679,049	679,049	679,049	679,049
Total Funding	628,618	666,619		679,049	679,049	679,049	679,049
Excess Appropriation/(Funding)	0	0		41,658	41,658	41,658	41,658
Grand Total	628,618	666,619		720,707	720,707	720,707	720,707

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.