

# JUDICIAL DISCIPLINE & DISABILITY COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	2	2	4	80 %
Black Employees	0	1	1	20 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	20 %
Total Employees			5	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Mission Statement	A.C.A. §16-10-404	Y	Y	10	Required by Law	0	0.00
Annual Report	A.C.A. §16-10-404	Y	Y	150	Required by Law	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 913 - Judicial Discipline - Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Judicial Discipline & Disability Commission receives and investigates information and complaints about the possible ethical misconduct or disability of Arkansas judges. The Commission's purpose is to help enforce the high standards of judicial conduct on and off the bench, and thereby preserve both the integrity of judges, and public confidence in the courts. In performing its functions, the Commission strives to maintain the necessary balance between judicial independence and public accountability.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$771,299 in FY24 and \$775,259 in FY25 and general revenue in the amount of \$723,047 in both years of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 913 - Judicial Discipline - Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	371,585	436,949	392,341	426,018	426,018	426,018	426,018
<b>#Positions</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Personal Services Matching	5010003	121,158	138,168	122,521	139,436	139,436	143,396	143,396
Operating Expenses	5020002	81,223	81,533	96,150	96,150	96,150	96,150	96,150
Conference & Travel Expenses	5050009	1,831	7,045	8,875	8,875	8,875	8,875	8,875
Professional Fees	5060010	25,701	47,711	72,740	72,740	72,740	72,740	72,740
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Investigator Expenses	5900046	20,708	23,080	28,080	28,080	28,080	28,080	28,080
<b>Total</b>		<b>622,206</b>	<b>734,486</b>	<b>720,707</b>	<b>771,299</b>	<b>771,299</b>	<b>775,259</b>	<b>775,259</b>
<b>Funding Sources</b>								
General Revenue	4000010	621,606	679,049		723,047	723,047	723,047	723,047
Performance Fund	4000055	0	55,437		0	0	0	0
Inter-agency Fund Transfer	4000316	600	0		0	0	0	0
<b>Total Funding</b>		<b>622,206</b>	<b>734,486</b>		<b>723,047</b>	<b>723,047</b>	<b>723,047</b>	<b>723,047</b>
Excess Appropriation/(Funding)		0	0		48,252	48,252	52,212	52,212
<b>Grand Total</b>		<b>622,206</b>	<b>734,486</b>		<b>771,299</b>	<b>771,299</b>	<b>775,259</b>	<b>775,259</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.