

**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1997 - 1999**

Major parts of the 1997-99 biennial budget request include fees for operating expenses and funding of positions to manage the daily affairs of the agency. Funding source is from initial licensure, licensure by reciprocity and annual renewal fees for physical therapist, physical therapist assistants and athletic trainers.

*** Extra Help Positions**

Two extra help employees who, by the request for special language in the Appropriation Act, shall be employed for a period of time not to exceed eighteen hundred hours in any single fiscal year. Salaries, employee retirement, insurance and matching funds are priorities to ensure the efficient operation of the agency.

*** Operating Expenses**

Areas within the operating budget which attribute for the greatest expenditures are costs of competency examinations; tracking of mandatory continuing education credits for physical therapists and physical therapist assistants; lease of office space, general office and equipment expenditures. Because of the addition of licensure for athletic trainers within this biennium, costs for printing, postage, and other similar items have been anticipated. Also, with the addition of four committee members, per diems and travel expenses have been budgeted.

*** Conference Fees & Travel**

Travel expenses are to cover costs of board employees to attend meetings of the Federation of State Boards of Physical Therapy, continuing education meetings, annual and regional meeting during 1997-99. The Federation owns the licensure examination which is required for licensure and encourages participation from each state agency involved with administration of the examination and regulation of the profession.

The Arkansas State Board of Physical Therapy is not making any priority requests for the Biennial Budget.

AGENCY	DIRECTOR	AGENCY PROGRAM COMMENTARY	PAGE
AR State Board of Physical Therapy	Jennifer Coleman	BR21	244

ARKANSAS STATE BOARD OF PHYSICAL THERAPY
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1994

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	
\$ 198,839	\$ 0	\$ 386	\$ 199,225	\$ 52,324	\$ 0	\$ 52,324	\$ 146,901

Revenues				Expenditures				Other Sources (Uses)		
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 112,818	\$ 8,457	\$ 121,275	\$ 0	\$ 0	\$ 0	\$ 75,470	\$ 75,470	\$ (25)

Findings	Recommendations
----------	-----------------

None

None

SUMMARY
STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY
 AGENCY: BOARD OF PHYSICAL THERAPY

PROGRAM AUTHORIZED	# POS. AUTH.	ADDITIONAL AUTHORIZED APPROPRIATION		STATUS
		FY 95-96	FY 96-97	

APPROPRIATION: B47 BOARD OF
 PHYSICAL THERAPY - CASH

Extra Help	2	\$54,000	\$54,000	The Board expended 94% of the FY96 operating expenses appropriation and has budgeted the entire amount for FY97. The Board did not expend the FY96 capital outlay appropriation, but has budgeted 96% of the appropriation for FY97. With the establishment of the two extra help positions and personal matching services the agency no longer utilizes the professional services appropriation that was established for the 1995-97 biennium.
Personal Services Matching		\$4,131	\$4,131	
Operating Expenses		\$29,466	\$31,888	
Professional Fees and Services		\$2,100	\$4,284	
Capital Outlay		\$520	\$541	

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999

The Arkansas State Board of Physical Therapy was created by Act 1232 of 1991 and is a cash agency. The budget is comprised of two extra help positions, operating expenses, and conference fees and travel. The total budget is \$136,030 each year of the biennium.

There are no priority requests for the 1997 - 1999 biennium.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Physical Therapy Code: 246	Name: Arkansas State Board of Physical Therapy Code: B47	Name: Board of Physical Therapy - Cash Code: 346	BR20	247

ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	PRIORITY		TOTAL	PRIORITY		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	PROGRAMS	REQUEST	BASE	PROGRAMS	REQUEST	97-98	98-99	97-98	98-99
EXTRA HELP	54,000	54,000	54,000	54,000	0	54,000	54,000	0	54,000	54,000	54,000		
NUMBER OF POSITIONS	2	2	2	2	0	2	2	0	2	2	2		
PERSONAL SERV MATCHING	11,478	13,506	9,131	15,587	0	15,587	15,587	0	15,587	15,587	15,587		
OPERATING EXPENSES	57,008	62,954	125,908	62,954	0	62,954	62,954	0	62,954	62,954	62,954		
CONF FEES & TRAVEL	2,576	3,489	0	3,489	0	3,489	3,489	0	3,489	3,489	3,489		
CONF FEES & SERVICES	0	0	56,784	0	0	0	0	0	0	0	0		
EQUIPMENT OUTLAY	0	520	1,082	0	0	0	0	0	0	0	0		
DATA PROCESSING	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	125,062	134,469	241,905	136,030	0	136,030	136,030	0	136,030	136,030	136,030		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES	251,811	276,203	*****	281,734		281,734	295,704		295,704	281,734	295,704		
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
STATE FUNDS	149,454	140,000	*****	150,000		150,000	155,000		155,000	150,000	155,000		
OTHER			*****										
TOTAL FUNDING	401,265	416,203	*****	431,734		431,734	450,704		450,704	431,734	450,704		
CESS APPRO/ (FUNDING)	(276,203)	(281,734)	*****	(295,704)		(295,704)	(314,674)		(314,674)	(295,704)	(314,674)		
TOTAL	125,062	134,469	*****	136,030		136,030	136,030		136,030	136,030	136,030		

PT 007 REGULATORY BOARDS AND COMMISSIONS
 Y 246 AR STATE BOARD OF PHYSICAL THERAPY
 PRO B47 CASH OPERATIONS
 ND 346 PHYSICAL THERAPY BD CASH-(246)

The FY97 Budgeted amounts in Regular Salaries and/or Personal Services, Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1995-97 biennium.

APPROPRIATION SUMMARY

BR 215