

ARKANSAS STATE BOARD OF PHYSICAL THERAPY

Enabling Laws

Act 99 of 2014
A.C.A. §17-93-201

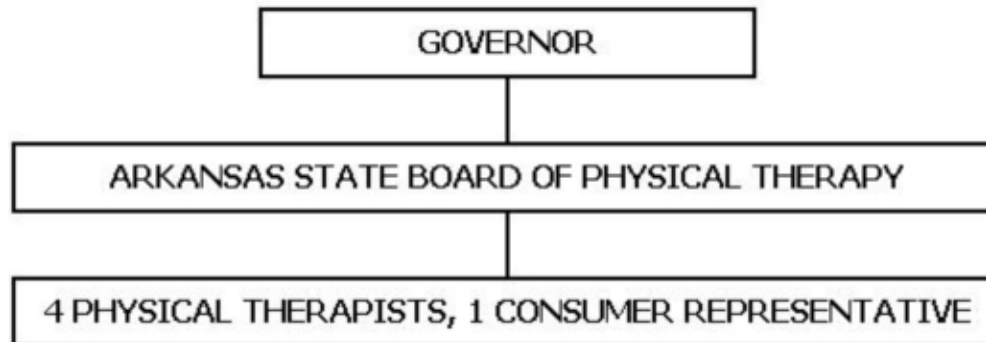
History and Organization

History: A.C.A. §17-93-201 established the Arkansas State Board of Physical Therapy. It authorized a five member Board that is made up of four Physical Therapists and a consumer representative.

Mission: To administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of physical therapy providers.

Statutory Responsibility: To see that persons attesting to provide physical therapy services have met all requirements and by doing so protect the public.

Primary Activities: 1) Grant a license to those who meet all requirements, including verification of eligibility to take the national examination and otherwise qualify; 2) Oversee examination which tests for minimum level competency; 3) Determine whether those who apply for a license to practice qualify; 4) Annually register and issue an annual license to practice; and 5) Investigate violations of the Act and take disciplinary action where appropriate after conducting a hearing.



Agency Commentary

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The Arkansas State Board of Physical Therapy is requesting Base Level in each year of the 2015-17 Biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF PHYSICAL THERAPY
FOR THE YEAR ENDED JUNE 30, 2012

Findings	Recommendations
None	None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %

Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Cash Fund Balance Description as of June 30, 2014

Fund Account	Balance	Type	Location
3460000	\$671,946	Investment	Metropolitan/State Treasury

Statutory/Other Restrictions on use:

A.C.A 17-93-203 Provides for the deposit of funds.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A 17-93-203 Authorizes the agency to collect fees.

Revenue Receipts Cycle:

Annual renewal fees are due by March of each year. Other funds are collected on an irregular basis.

Fund Balance Utilization:

Funds are expended for the purpose of regulating, licensing and examining physical therapists and physical therapists assistants.

Fund Account	Balance	Type	Location
3460000	\$130,760	Checking	Metropolitan/State Treasury

Statutory/Other Restrictions on use:

A.C.A 17-93-203 Provides for the deposit of funds.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A 17-93-203 Authorizes the agency to collect fees.

Revenue Receipts Cycle:

Annual renewal fees are due by March of each year. Other funds are collected on an irregular basis.

Fund Balance Utilization:

Funds are expended for the purpose of regulating, licensing and examining physical therapists and physical therapist assistants.

Fund Account	Balance	Type	Location
PTP0100	\$10,508	Payroll	State Treasury

Statutory/Other Restrictions on use:

A.C.A. 17-93-203 Provides for the deposit of funds.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 17-93-203 Authorizes the agency to collect fees.

Revenue Receipts Cycle:

Annual renewal fees are due by March of each year. Other funds are collected on an irregular basis.

Fund Balance Utilization:

Funds are expended for the purpose of the board payroll.

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §17-93-203 (c)	Y	N	1	Report receipts and disbursements	0	0.00
Directory	A.C.A. §17-93-202 (4)(A)	N	N	20	Communication with Licensees	0	0.00
Newsletter	None	N	N	2,600	Practice Changes:Suspension	0	0.00

Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
2	2	0	2	0	0.00 %	2	2	0	2	0	0.00 %	2	2	0	2	0	0.00 %

Analysis of Budget Request

Appropriation: B47 - Cash Operations

Funding Sources: 346 - Physical Therapy Cash Operations

The Arkansas State Board of Physical Therapy was created by A.C.A. §17-93-201. The primary duties of the Board include the licensure of Physical Therapists and Physical Therapy Assistants through examination. The Board is a cash agency funded from licensure and renewal fees charged pursuant to A.C.A. §17-93-202. The Board utilizes these funds to finance two Regular Salary positions and provide operating expenses for the administration of the laws governing individuals who provide physical therapy services.

Base Level Regular Salaries and Personal Services Matching include continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Board is requesting Base Level of \$262,029 in each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: B47 - Cash Operations
Funding Sources: 346 - Physical Therapy Cash Operations

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2013-2014 Actual	2014-2015 Budget	2014-2015 Authorized	2015-2016			2016-2017		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	92,268	90,915	90,914	91,891	91,891	91,891	91,891	91,891	91,891
#Positions	2	2	2	2	2	2	2	2	2
Extra Help 5010001	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
#Extra Help	0	1	1	1	1	1	1	1	1
Personal Services Matching 5010003	30,473	30,302	29,894	30,816	30,816	30,816	30,816	30,816	30,816
Operating Expenses 5020002	55,767	89,833	89,833	89,833	89,833	89,833	89,833	89,833	89,833
Conference & Travel Expenses 5050009	0	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489
Professional Fees 5060010	1,764	41,000	41,000	41,000	41,000	41,000	41,000	41,000	41,000
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	180,272	260,539	260,130	262,029	262,029	262,029	262,029	262,029	262,029
Funding Sources									
Fund Balance 4000005	779,048	813,214		762,675	762,675	762,675	710,646	710,646	710,646
Cash Fund 4000045	214,438	210,000		210,000	210,000	210,000	210,000	210,000	210,000
Total Funding	993,486	1,023,214		972,675	972,675	972,675	920,646	920,646	920,646
Excess Appropriation/(Funding)	(813,214)	(762,675)		(710,646)	(710,646)	(710,646)	(658,617)	(658,617)	(658,617)
Grand Total	180,272	260,539		262,029	262,029	262,029	262,029	262,029	262,029

FY15 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2013-2015 Biennium.