

# ARKANSAS STATE BOARD OF PHYSICAL THERAPY

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

### Employment Summary

|                         | Male | Female | Total | %     |
|-------------------------|------|--------|-------|-------|
| White Employees         | 0    | 2      | 2     | 100 % |
| Black Employees         | 0    | 0      | 0     | 0 %   |
| Other Racial Minorities | 0    | 0      | 0     | 0 %   |
| Total Minorities        |      |        | 0     | 0 %   |
| Total Employees         |      |        | 2     | 100 % |

### Publications

#### A.C.A. 25-1-201 et seq.

| Name          | Statutory Authorization  | Required for |                  | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|---------------|--------------------------|--------------|------------------|-------------|--|---|---|
|               |                          | Governor     | General Assembly |             |  |   |   |
| Annual Report | A.C.A. §17-93-203 (c)    | Y            | N                | 1           | Report receipts and disbursements                    | 0   | 0.00  |
| Directory     | A.C.A. §17-93-202 (4)(A) | N            | N                | 20          | Communication with Licensees                         | 0   | 0.00  |
| Newsletter    | None                     | N            | N                | 2,600       | Practice Changes:Suspension                          | 0   | 0.00  |

## **Analysis of Budget Request**

**Appropriation:** B47 - Cash Operations

**Funding Sources:** 346 - Physical Therapy Cash Operations

The Arkansas State Board of Physical Therapy was created by A.C.A. §17-93-201. The primary duties of the Board include the licensure of Physical Therapists and Physical Therapy Assistants through examination. The Board is a cash agency funded from licensure and renewal fees charged pursuant to A.C.A. §17-93-202. The Board utilizes these funds to finance two Regular Salary positions and provide operating expenses for the administration of the laws governing individuals who provide physical therapy services.

The appropriation authorization level is \$267,105 for FY20 and \$267,227 for FY21.

The Board Requests continuation of the FY19 authorized amount for the following:

- Operating Expenses of \$89,833 to update the licensing database and to digitally store licensee files; and scan and shred applications; and replacement of two (2) agency computers, as well as two (2) board members' laptops.
- Professional Fees of \$41,000 for unforeseen complaints which may require extensive investigation and complaints resulting in hearings.

The Agency Requests a Change Level reduction of \$8,876 each year, as follows:

- Extra Help - discontinue the Extra Help position and Personal Services Matching resulting in a reduction of \$5,387; and
- Conference and Travel Expense - reduction of \$3,489.

These two (2) line items have not been used in the last fourteen (14) years.

There were no one-time operating expenses requested in the previous biennium.

The Executive Recommendation provides for the Agency Request except for Professional Fees which is recommended at \$25,000 based upon an evaluation of prior years' expenditures.

Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** B47 - Cash Operations  
**Funding Sources:** 346 - Physical Therapy Cash Operations

### Historical Data

### Agency Request and Executive Recommendation

| Commitment Item                |         | 2017-2018        | 2018-2019        | 2018-2019      | 2019-2020        |                  | 2020-2021        |                  |  |
|--------------------------------|---------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|--|
|                                |         | Actual           | Budget           | Authorized     | Agency           | Executive        | Agency           | Executive        |  |
| Regular Salaries               | 5010000 | 94,056           | 95,765           | 92,778         | 95,583           | 95,583           | 95,683           | 95,683           |  |
| <b>#Positions</b>              |         | <b>2</b>         | <b>2</b>         | <b>2</b>       | <b>2</b>         | <b>2</b>         | <b>2</b>         | <b>2</b>         |  |
| Extra Help                     | 5010001 | 0                | 5,000            | 5,000          | 0                | 0                | 0                | 0                |  |
| <b>#Extra Help</b>             |         | <b>0</b>         | <b>1</b>         | <b>1</b>       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |  |
| Personal Services Matching     | 5010003 | 28,552           | 32,154           | 31,235         | 31,813           | 31,813           | 31,835           | 31,835           |  |
| Operating Expenses             | 5020002 | 59,404           | 89,833           | 89,833         | 89,833           | 89,833           | 89,833           | 89,833           |  |
| Conference & Travel Expenses   | 5050009 | 0                | 3,489            | 3,489          | 0                | 0                | 0                | 0                |  |
| Professional Fees              | 5060010 | 875              | 41,000           | 41,000         | 41,000           | 25,000           | 41,000           | 25,000           |  |
| Data Processing                | 5090012 | 0                | 0                | 0              | 0                | 0                | 0                | 0                |  |
| Capital Outlay                 | 5120011 | 0                | 0                | 0              | 0                | 0                | 0                | 0                |  |
| <b>Total</b>                   |         | <b>182,887</b>   | <b>267,241</b>   | <b>263,335</b> | <b>258,229</b>   | <b>242,229</b>   | <b>258,351</b>   | <b>242,351</b>   |  |
| <b>Funding Sources</b>         |         |                  |                  |                |                  |                  |                  |                  |  |
| Fund Balance                   | 4000005 | 1,011,839        | 1,088,205        |                | 1,053,370        | 1,053,370        | 1,027,547        | 1,043,547        |  |
| Cash Fund                      | 4000045 | 259,253          | 232,406          |                | 232,406          | 232,406          | 232,406          | 232,406          |  |
| <b>Total Funding</b>           |         | <b>1,271,092</b> | <b>1,320,611</b> |                | <b>1,285,776</b> | <b>1,285,776</b> | <b>1,259,953</b> | <b>1,275,953</b> |  |
| Excess Appropriation/(Funding) |         | (1,088,205)      | (1,053,370)      |                | (1,027,547)      | (1,043,547)      | (1,001,602)      | (1,033,602)      |  |
| <b>Grand Total</b>             |         | <b>182,887</b>   | <b>267,241</b>   |                | <b>258,229</b>   | <b>242,229</b>   | <b>258,351</b>   | <b>242,351</b>   |  |

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.