

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF PHYSICAL THERAPY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §17-93-203 (c)	Y	N	1	Report receipts and disbursements	0	0.00
Directory	A.C.A. §17-93-202 (4)(A)	N	N	0	Communication with Licensees	0	0.00

Analysis of Budget Request

Appropriation: Z75 - Board of Physical Therapy-Treasury Cash

Funding Sources: NPH - Cash in Treasury

The Arkansas State Board of Physical Therapy was created by A.C.A. §17-93-201. The Board is a licensing and regulatory organization created to protect the public from incompetent, unprofessional and unlawful practice of physical therapy. Laws are established to set forth standards for the practice of physical therapy, continuing education and testing, and to define the scope and limitations of practice. The board receives, investigates and adjudicates complaints against licensees. The primary duties of the Board include the licensure of Physical Therapists and Physical Therapy Assistants through examination.

The Board is a cash agency funded from examination, licensure and renewal fees, penalties and interest pursuant to A.C.A. §17-93-202.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$230,391 for FY2022 and \$231,374 for FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

Appropriation Summary

Appropriation: Z75 - Board of Physical Therapy-Treasury Cash

Funding Sources: NPH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	95,025	96,806	95,683	98,865	98,865	99,665	99,665	
#Positions		2	2	2	2	2	2	2	
Personal Services Matching	5010003	30,741	32,095	31,835	33,203	33,203	33,386	33,386	
Operating Expenses	5020002	56,895	89,833	89,833	89,833	89,833	89,833	89,833	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	150	8,490	8,490	8,490	8,490	8,490	8,490	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		182,811	227,224	225,841	230,391	230,391	231,374	231,374	
Funding Sources									
Fund Balance	4000005	1,208,047	1,294,524		1,337,883	1,337,883	1,357,492	1,357,492	
Cash Fund	4000045	269,288	270,583		250,000	250,000	250,000	250,000	
Total Funding		1,477,335	1,565,107		1,587,883	1,587,883	1,607,492	1,607,492	
Excess Appropriation/(Funding)		(1,294,524)	(1,337,883)		(1,357,492)	(1,357,492)	(1,376,118)	(1,376,118)	
Grand Total		182,811	227,224		230,391	230,391	231,374	231,374	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. Expenditure of appropriation is contingent upon available funding.