

ARKANSAS STATE BOARD OF PHYSICAL THERAPY

Enabling Laws

Act 89 of 2007
A.C.A. §17-93-201

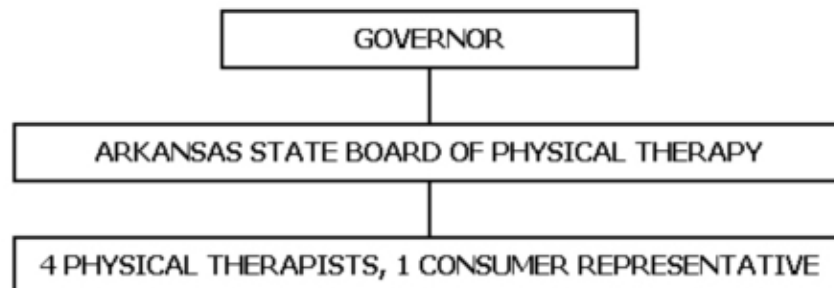
History and Organization

History: A.C.A. §17-93-201 established the Arkansas State Board of Physical Therapy. It authorized a five member Board that is made up of four Physical Therapists and a consumer representative.

Mission: To administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of physical therapy providers.

Statutory Responsibility: To see that persons attesting to provide physical therapy services have met all requirements and by doing so protect the public.

Primary Activities: 1) Grant a license to those who meet all requirements, including verification of eligibility to take the national examination and otherwise qualify, 2) Oversee examination which tests for minimum level competency, 3) Determine whether those who apply for a license to practice qualify, 4) Annually register and issue an annual license to practice, and 5) Investigate violations of the Act and take disciplinary action where appropriate after conducting a hearing.



Agency Commentary

Statutory Responsibility: To see that persons attesting to provide physical therapy services have met all requirements and by doing so protect the public.

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The Arkansas State Board of Physical Therapy is requesting Base Level with the exception of a reallocation of \$2,000 from Data Processing to Operating Expenses in each year of the 2009-11 Biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS STATE BOARD OF PHYSICAL THERAPY

FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Cash Fund Balance Description as of June 30, 2008

Fund Account	Balance	Type	Location
3460000	\$436,290	Investment Certificate of Deposit	Metropolitan/State Treasury

Statutory/Other Restrictions on use:

A.C.A. 17-93-203 provides for the deposit of funds.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 17-93-203 authorizes the agency to collect fees.

Revenue Receipts Cycle:

Annual renewal fees are due by March of each year. Other funds are collected on an irregular basis.

Fund Balance Utilization:

Funds are expended for the purpose of regulating, licensing and examining physical therapists and physical therapist assistants.

Fund Account	Balance	Type	Location
3460000	\$63,126	Checking/Treasury	Metropolitan/State Treasury

Statutory/Other Restrictions on use:

A.C.A. 17-93-203 provides for the disposition of funds.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. 17-93-203 authorizes the agency to collect fees.

Revenue Receipts Cycle:

Annual renewal fees are due by March of each year. Other funds are collected on an irregular basis.

Fund Balance Utilization:

Funds are expended for the purpose of regulating, licensing and examining physical therapists and physical therapist assistants.

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Annual Report	A.C.A. §17-93-203 (c)	Y	N	1	Report receipts and disbursements
Directory	A.C.A. §17-93-202 (4) (A)	N	N	2,700	Communication with Licensees
Newsletter	None	N	N	2,600	Practice Changes:Suspension

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
2	2	0	2	0	0.00 %	2	2	0	2	0	0.00 %	2	2	0	2	0	0.00 %

Analysis of Budget Request

Appropriation: B47 - Cash Operations

Funding Sources: 346 - Physical Therapy Cash

The Arkansas State Board of Physical Therapy was created by A.C.A. §17-93-201. The primary duties of the Board include the licensure of Physical Therapists and Physical Therapy Assistants through examination. The Board is a cash agency funded from licensure and renewal fees charged pursuant to A.C.A. §17-93-202. The Board utilizes these funds to finance two positions and provide operating expenses for the administration of the laws governing individuals who provide physical therapy services.

Base Level positions were changed from unclassified to classified to reflect the recommendations of the Pay Plan Study and salaries were adjusted accordingly. A 2.3% Cost of Living Allowance is reflected in the second year of the biennium. The Base Level request for Regular Salaries may include board member Stipends payments and Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

The Board is requesting Base Level with the exception of a reallocation of \$2,000 from Data Processing to Operating Expenses to properly classify expenditures.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: B47 - Cash Operations

Funding Sources: 346 - Physical Therapy Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	80,876	96,188	96,188	97,906	97,906	97,906	100,711	100,711	100,711
#Positions		2	2	2	2	2	2	2	2	2
Extra Help	5010001	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
#Extra Help		0	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	24,642	26,511	28,012	28,691	28,691	28,691	29,217	29,217	29,217
Operating Expenses	5020002	52,627	87,833	87,833	87,833	89,833	89,833	87,833	89,833	89,833
Conference & Travel Expenses	5050009	1,022	3,489	3,489	3,489	3,489	3,489	3,489	3,489	3,489
Professional Fees	5060010	7,535	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Data Processing	5090012	0	2,000	2,000	2,000	0	0	2,000	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		166,702	237,021	238,522	240,919	240,919	240,919	244,250	244,250	244,250
Funding Sources										
Fund Balance	4000005	475,029	499,416		367,174	367,174	367,174	301,255	301,255	301,255
Cash Fund	4000045	191,089	104,779		175,000	175,000	175,000	104,779	104,779	104,779
Total Funding		666,118	604,195		542,174	542,174	542,174	406,034	406,034	406,034
Excess Appropriation/(Funding)		(499,416)	(367,174)		(301,255)	(301,255)	(301,255)	(161,784)	(161,784)	(161,784)
Grand Total		166,702	237,021		240,919	240,919	240,919	244,250	244,250	244,250

Change Level by Appropriation

Appropriation: B47 - Cash Operations
Funding Sources: 346 - Physical Therapy Cash

Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
BL	Base Level	240,919	2	240,919	100.0	244,250	2	244,250	100.0
C04	Reallocation	0	0	240,919	100.0	0	0	244,250	100.0

Executive Recommendation

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
BL	Base Level	240,919	2	240,919	100.0	244,250	2	244,250	100.0
C04	Reallocation	0	0	240,919	100.0	0	0	244,250	100.0

Justification

C04	Reallocation to properly classify expenditures.
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