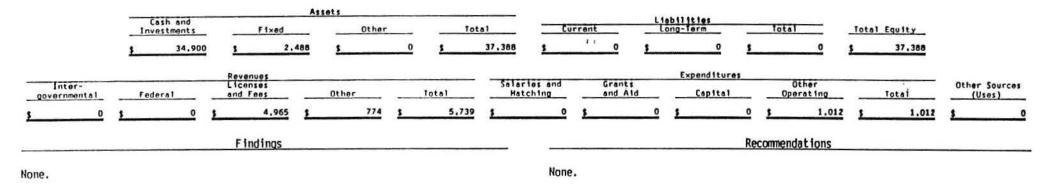


The State Board of Sanitarians is requesting the same level of funding as the past budget biennium. The Board will be able to hold budget at the same level as expenses are related to costs for necessary expenses for operation of the Board; (there are no paid employees).

Expenses are related to travel reimbursement for Board members to meet as stated by law and attending professional meetings to obtain current information related to the professional practice; to procuring study texts and other educational materials for registrants and in purchasing supplies necessary for exams, mailouts, record keeping, certificates, correspondence and continuing education. Bookkeeping services are contracted to another State Agency.

| AGENCY | DIRECTOR | AGENCY | PAGE |
|----------------------------|---------------------------|-------------------------------|------|
| STATE BOARD OF SANITARIANS | ALAN J. STANICH, CHAIRMAN | PROGRAM COMMENTARY BR21 | 273 |

ARKANSAS STATE BOARD OF SANITARIANS SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1995



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Audited by Division of Legislative Audit SA0725195

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SUMMARY

STATUS OF NEW PROGRAMS/EXPANSIONS AUTHORIZED BY THE 80TH GENERAL ASSEMBLY

AGENCY: BOARD OF SANITARIANS

| | ADDITIONAL | | | | | | | | |
|--------------------|------------|--------------|--------------|--------|--|--|--|--|--|
| | # POS. | AUTHORIZED A | PPROPRIATION | | | | | | |
| PROGRAM AUTHORIZED | AUTH. | FY 95-96 | FY 96-97 | STATUS | | | | | |

APPROPRIATION: A05 BOARD OF SANITARIANS - CASH

.

No new programs or expansions in the 1995-97 biennium.

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ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1997 - 1999

The State Board of Sanitarians is a cash agency with an operating budget of \$7,803. Their income is from examination and annual renewal fees charged to applicants and members.

There are no priority requests for the 1997-99 biennium.

The Executive Recommendation is Agency Request.

Expenditure of appropriation is dependent upon available funding.

| AGENCY | APPROPRIATION | CASH FUND | ANALYSIS OF | PAGE |
|----------------------------------|---|---------------------------------|----------------|------|
| Name: State Board of Sanitarians | Name: State Board of Sanitarians Cash Operations | Name: Sanitarians Board Cash | BUDGET REQUEST | 276 |
| Code: 251 | Code: A05 | Code: 325 | BR20 | |

ARKANSAS BUDGET STL.

| 01 | 02 | 03 | 04 | , 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|----------------------------|----------------------------|------------------------------|-------------|--------------------------------------|------------------------|-----------|--|-----------------------|---------------------------|-----------|---------------------------|----|
| CHARACIER TITLE | EXPENDI 95-96 Actual | TURES 96-97 BUDGETED | 96-97 Authorized Appro | 97- BASE | 98 FISCAL YE Priority Programs | AR TOTAL REQUEST | BASE | -99 FISCAL YEA PRIORITY PROGRAMS | R TOTAL REQUEST | R EXECU 97-98 | | DATION LEGISL 97-98 | |
| OPERATING EXPENSES | 4,189 | 7,803 | 7,962 | 7,803 | o | 7,803 | 7,803 | 0 | 7,803 | 7,803 | 7,803 | | |
| CONF FEES & TRAVEL | 0 | 0 | 0 | 0 | D | o | 0 | o | 0 | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 101AL | 4,189 | 7,803 | 7,962 | 7,803 | 0 | 7,803 | 7,803 | 0 | 7,803 | 7,603 | 7,803 | | |
| PROPOSED FUNDING SOURCES | | | ********** | | | | | | | | | | |
| FUND BALANCES | 34,610 | 34,353 | *********** | 30,950 | | 30,950 | 27,547 | | 27,547 | 30,950 | 27,547 | | |
| GENERAL REVENUES | | | ********** | | | | | | | | | | |
| FEDERAL FUNDS | | | ********** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ********** | | | | | | | | _ | | |
| NON-REVENUE RECEIPTS | , | | | | | | | | | A STATE OF STATE OF STATE | | | |
| CASH_FUNDS | 3,932 | 4,400 | ********* | 4,400 | | 4,400 | 4,400 | | 4,400 | 4,400 | 4,400 | | |
| OTHER | | | ******** | | | | | | | | | | |
| TOTAL FUNDING | 38,542 | 38,753 | ****** | 35,350 | | 35,350 | 31,947 | | 31,947 | 35,350 | 31,947 | | |
| EXCESS APPRO/ (FUNDING) | (34,353) | 30,950) | *********** | (27,597) | | 1 27.597) | (24,149) | | 24,1991 | (27,597) | (29,199) | | |
| TOTAL | 4,189 | 7,803 | ******** | 7,803 | | 7,803 | 7,803 | | 7,803 | 7,803 | 7,803 | | |

DEPT 007 REGULATORY BOARDS AND COMMISSIONS

AGY 251 STATE BOARD OF SANITARIANS

APPRO A05 CASH OPERATIONS

APPROPRIATION SUMMARY

FUND 325 SANITARIANS BOARD CASH(251)

BR 215