

# DEPARTMENT OF HEALTH - ARKANSAS SOCIAL WORK LICENSING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	ACA 17-103-203(6)	N	N	4	Required by Law for Public Use	0	0.00
Board Meeting Minutes	ACA 25-1-204	N	N	4	Required by Regulations for Public Use	0	0.00
Financial Report	ACA 17-103-203(8)	N	N	4	Required by Law for Public Use.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 2KZ - Social Work Licensing

**Funding Sources:** SSW - Social Work Licensing

The Social Work Licensing Board is responsible for administration of the Social Work Licensing Act (A.C.A. §17-103-201 et seq.), which requires individuals who practice social work or represent themselves to the public as social workers to be licensed. The Social Work Licensing Board was created by Act 791 of 1981 for the purpose of regulating the practice of social work in Arkansas.

The mission of the Social Work Licensing Board is to protect the public by setting standards of qualification, training and experience for those who seek to represent themselves to the public as social workers and by promoting high standards of professional performance for those engaged in the practice of social work.

The operations of the Social Work Licensing Board is funded from special revenues derived by the collection of application and license renewal fees authorized by A.C.A. §17-103-205.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$195,619 for FY2022 and \$195,865 for FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

## Appropriation Summary

**Appropriation:** 2KZ - Social Work Licensing

**Funding Sources:** SSW - Social Work Licensing

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	93,920	98,919	97,018	101,054	101,054	101,254	101,254
<b>#Positions</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Extra Help	5010001	0	6,000	6,000	6,000	6,000	6,000	6,000
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	31,031	31,912	31,499	33,065	33,065	33,111	33,111
Operating Expenses	5020002	33,647	42,000	42,000	42,000	42,000	42,000	42,000
Conference & Travel Expenses	5050009	3,399	6,000	6,000	6,000	6,000	6,000	6,000
Professional Fees	5060010	625	7,000	7,000	7,000	7,000	7,000	7,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	500	500
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>162,622</b>	<b>192,331</b>	<b>190,017</b>	<b>195,619</b>	<b>195,619</b>	<b>195,865</b>	<b>195,865</b>
<b>Funding Sources</b>								
Fund Balance	4000005	698,407	715,138		702,161	702,161	666,542	666,542
Special Revenue	4000030	179,353	179,354		160,000	160,000	160,000	160,000
Total Funding		877,760	894,492		862,161	862,161	826,542	826,542
Excess Appropriation/(Funding)		(715,138)	(702,161)		(666,542)	(666,542)	(630,677)	(630,677)
<b>Grand Total</b>		<b>162,622</b>	<b>192,331</b>		<b>195,619</b>	<b>195,619</b>	<b>195,865</b>	<b>195,865</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.