

DEPARTMENT OF HEALTH - ARKANSAS SOCIAL WORK LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	50 %
Black Employees	0	1	1	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	50 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	ACA 17-103-203(6)	N	N	4	Required by Law for Public Use	0	0.00
Board Meeting Minutes	ACA 25-1-204	N	N	4	Required by Regulations for Public Use	0	0.00
Financial Report	ACA 17-103-203(8)	N	N	4	Required by Law for Public Use.	0	0.00

Analysis of Budget Request

Appropriation: 2KZ - Social Work Licensing

Funding Sources: SSW - Social Work Licensing

The Social Work Licensing Board is responsible for administration of the Social Work Licensing Act (Ark. Code Ann. § 17-103-201 et seq.), which requires individuals who practice social work or represent themselves to the public as social workers to be licensed. The Social Work Licensing Board was created by Act 791 of 1981 for the purpose of regulating the practice of social work in Arkansas.

The mission of the Social Work Licensing Board is to protect the public by setting standards of qualification, training and experience for those who seek to represent themselves to the public as social workers and by promoting high standards of professional performance for those engaged in the practice of social work.

The board is funded by special revenues derived by the collection of application and license renewal fees authorized by Ark. Code Ann. § 17-103-205.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$217,437 for FY2024 and \$218,757 for FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2KZ - Social Work Licensing

Funding Sources: SSW - Social Work Licensing

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	103,633	118,966	101,254	116,308	116,308	116,308	116,308
#Positions		2	2	2	2	2	2	2
Extra Help	5010001	684	6,000	6,000	6,000	6,000	6,000	6,000
#Extra Help		1	1	1	1	1	1	1
Personal Services Matching	5010003	35,172	38,979	33,111	39,629	39,629	40,949	40,949
Operating Expenses	5020002	23,687	42,000	42,000	42,000	42,000	42,000	42,000
Conference & Travel Expenses	5050009	1,681	6,000	6,000	6,000	6,000	6,000	6,000
Professional Fees	5060010	0	7,000	7,000	7,000	7,000	7,000	7,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	500	500
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		164,857	219,445	195,865	217,437	217,437	218,757	218,757
Funding Sources								
Fund Balance	4000005	756,666	796,430		751,985	751,985	709,548	709,548
Special Revenue	4000030	203,429	175,000		175,000	175,000	175,000	175,000
Inter-agency Fund Transfer	4000316	807	0		0	0	0	0
Rebates	4000412	385	0		0	0	0	0
Total Funding		961,287	971,430		926,985	926,985	884,548	884,548
Excess Appropriation/(Funding)		(796,430)	(751,985)		(709,548)	(709,548)	(665,791)	(665,791)
Grand Total		164,857	219,445		217,437	217,437	218,757	218,757

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.