

DEPT OF LABOR & LICENSING - HOME INSPECTOR REGISTRATION BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	1	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2JV Operations	70,429	1	67,947	1	72,739	1	0	0	0	0	0	0	0	0
86N Public Awareness Campaign	0	0	10,000	0	10,000	0	0	0	0	0	0	0	0	0
Total	70,429	1	77,947	1	82,739	1	0	0	0	0	0	0	0	0

Funding Sources		%		%		%		%		%		%
Fund Balance	4000005	460,481	79.9	505,589	78.5		0	0.0	0	0.0	0	0.0
Special Revenue	4000030	115,537	20.1	150,000	23.3		0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	0	0.0	(11,607)	(1.8)		0	0.0	0	0.0	0	0.0
Total Funds		576,018	100.0	643,982	100.0		0	0.0	0	0.0	0	0.0
Excess Appropriation/(Funding)		(505,589)		(566,035)			0		0		0	
Grand Total		70,429		77,947			0		0		0	

The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

Analysis of Budget Request

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

Act 92 of 2013 authorized the position of Executive Director. The duties of the previous administrative support contractor evolved to require more managerial responsibility than is traditionally provided by a contractor. The employment of professional staff allowed the Board to utilize standard State regulations and guidelines to monitor staff performance and regulate compensation.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$6,900) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (1) position, Regular Salaries, Personal Services Matching, Various Maintenance and Operation Expenses, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E61.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	39,199	39,228	38,760	0	0	0	0
#Positions	1	1	1	0	0	0	0
Personal Services Matching 5010003	14,527	14,051	13,979	0	0	0	0
Various Maintenance and Op 5900046	16,703	14,668	20,000	0	0	0	0
Total	70,429	67,947	72,739	0	0	0	0
Funding Sources							
Fund Balance 4000005	450,481	495,589		0	0	0	0
Special Revenue 4000030	115,537	150,000		0	0	0	0
Shared Services Transfer 4000760	0	(11,607)		0	0	0	0
Total Funding	566,018	633,982		0	0	0	0
Excess Appropriation/(Funding)	(495,589)	(566,035)		0	0	0	0
Grand Total	70,429	67,947		0	0	0	0

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E61.

Analysis of Budget Request

Appropriation: 86N - Public Awareness Campaign

Funding Sources: MHR - Home Inspector Registration Board - Cash

This appropriation was approved during the Regular Session of the 88th General Assembly. The appropriation will be used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

The Agency Request includes the following for both years of the biennium:

- Transfer Public Awareness Campaign appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E62.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86N - Public Awareness Campaign
Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Public Awareness Campaign 5900046	0	10,000	10,000	0	0	0	0
Total	0	10,000	10,000	0	0	0	0

Funding Sources							
Fund Balance 4000005	10,000	10,000		0	0	0	0
Total Funding	10,000	10,000		0	0	0	0
Excess Appropriation/(Funding)	(10,000)	0		0	0	0	0
Grand Total	0	10,000		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E62.