

DEPT OF LABOR & LICENSING - HOME INSPECTOR REGISTRATION BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	1	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2JV Operations	70,392	1	76,898	1	68,784	1	76,522	1	76,522	1	77,182	1	77,182	1
86N Public Awareness Campaign	0	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0	10,000	0
Total	70,392	1	86,898	1	78,784	1	86,522	1	86,522	1	87,182	1	87,182	1

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	552,217	80.9	612,600	78.8	690,411	80.7	690,411	80.7	768,598	82.4	768,598	82.4
Special Revenue	4000030	140,306	20.5	183,939	23.7	183,939	21.5	183,939	21.5	183,939	19.7	183,939	19.7
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(9,531)	(1.4)	(19,230)	(2.5)	(19,230)	(2.2)	(19,230)	(2.2)	(19,230)	(2.1)	(19,230)	(2.1)
Total Funds		682,992	100.0	777,309	100.0	855,120	100.0	855,120	100.0	933,307	100.0	933,307	100.0
Excess Appropriation/(Funding)		(612,600)		(690,411)		(768,598)		(768,598)		(846,125)		(846,125)	
Grand Total		70,392		86,898		86,522		86,522		87,182		87,182	

FY23 Budget amount in Fund Center 2JV exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 2JV - Operations

Funding Sources: MHR-Home Inspector Registration Board-Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

Act 92 of 2013 authorized the position of Executive Director. The duties of the previous administrative support contractor evolved to require more managerial responsibility than is traditionally provided by a contractor. The employment of professional staff allowed the Board to utilize standard State regulations and guidelines to monitor staff performance and regulate compensation.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY23 Authorized.

The Agency requests appropriation of \$76,522 in FY24 and \$77,182 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2JV - Operations

Funding Sources: MHR-Home Inspector Registration Board-Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	43,362	46,758	40,891	45,940	45,940	45,940	45,940
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	16,122	17,040	14,793	17,482	17,482	18,142	18,142
Various Maintenance and Op 5900046	10,908	13,100	13,100	13,100	13,100	13,100	13,100
Total	70,392	76,898	68,784	76,522	76,522	77,182	77,182
Funding Sources							
Fund Balance 4000005	552,217	612,600		690,411	690,411	768,598	768,598
Special Revenue 4000030	140,306	183,939		183,939	183,939	183,939	183,939
Intra-agency Fund Transfer 4000317	0	(10,000)		(10,000)	(10,000)	(10,000)	(10,000)
Shared Services Transfer 4000760	(9,531)	(19,230)		(19,230)	(19,230)	(19,230)	(19,230)
Total Funding	682,992	767,309		845,120	845,120	923,307	923,307
Excess Appropriation/(Funding)	(612,600)	(690,411)		(768,598)	(768,598)	(846,125)	(846,125)
Grand Total	70,392	76,898		76,522	76,522	77,182	77,182

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 86N - Public Awareness Campaign

Funding Sources: MHR-Home Inspector Registration Board-Cash

This appropriation was approved during the Regular Session of the 88th General Assembly. The appropriation will be used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

Continuing level of appropriation is the FY2023 Authorized.

The Agency requests appropriation of \$10,000 in both years of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86N - Public Awareness Campaign
Funding Sources: MHR-Home Inspector Registration Board-Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Public Awareness Campaign 5900046	0	10,000	10,000	10,000	10,000	10,000	10,000
Total	0	10,000	10,000	10,000	10,000	10,000	10,000
Funding Sources							
Intra-agency Fund Transfer 4000317	0	10,000		10,000	10,000	10,000	10,000
Total Funding	0	10,000		10,000	10,000	10,000	10,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	10,000		10,000	10,000	10,000	10,000