

AR TOWING AND RECOVERY BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	4	1	5	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: U37 - Towing and Recovery Operations

Funding Sources: NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Arkansas Code Annotated §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to A.C.A. 25-16-903.

Actual expenditures for Fiscal Year 2018 reflect a transfer from the Cash Fund Holding Account of \$5,000 for database system costs.

The Agency Request is for \$317,706 each year of the biennium.

The Agency's Request includes the following changes for both years:

- Reallocation of appropriation from the Professional Fees line item to Operating Expenses for \$7,200 to comply with classification changes for paying miscellaneous technical services. This request reflects budget classification transfers approved during the previous biennium through the Performance Evaluation & Expenditure Review (PEER) Subcommittee.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U37 - Towing and Recovery Operations

Funding Sources: NTT - Towing & Recovery - Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	163,145	171,908	159,929	171,685	171,685	171,685	171,685
#Positions		5	5	5	5	5	5	5
Personal Services Matching	5010003	64,195	64,154	65,101	63,793	63,793	63,793	63,793
Operating Expenses	5020002	84,429	67,828	60,628	82,228	82,228	82,228	82,228
Professional Fees	5060010	0	0	7,200	0	0	0	0
Total		311,769	303,890	292,858	317,706	317,706	317,706	317,706
Funding Sources								
Fund Balance	4000005	360,376	334,940		331,050	331,050	313,344	313,344
Cash Fund	4000045	286,333	300,000		300,000	300,000	300,000	300,000
Total Funding		646,709	634,940		631,050	631,050	613,344	613,344
Excess Appropriation/(Funding)		(334,940)	(331,050)		(313,344)	(313,344)	(295,638)	(295,638)
Grand Total		311,769	303,890		317,706	317,706	317,706	317,706

FY18 Actual expenditures reflect a transfer from the Cash Fund Holding Account in the amount of \$5,000 for database system costs.

FY19 Budget amount in Regular Salaries exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.

FY19 Budget exceeds Authorized appropriation in Operating Expenses by authority of a Budget Classification Transfer.

Expenditure of appropriation is contingent upon available funding.