

# DEPARTMENT OF LABOR & LICENSING - TOWING AND RECOVERY BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			4	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** U37 - Towing and Recovery Operations

**Funding Sources:** NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Ark. Code Ann. §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to Ark. Code Ann. 25-16-903.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY23 Authorized.

The Agency is requesting appropriation in the amount of \$324,752 in FY24 and \$325,052 in FY25.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** U37 - Towing and Recovery Operations

**Funding Sources:** NTT - Towing & Recovery - Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	153,995	199,342	179,179	179,179	179,179	179,479	179,479
<b>#Positions</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Personal Services Matching	5010003	69,657	76,296	72,345	72,345	72,345	72,345	72,345
Operating Expenses	5020002	57,887	70,228	73,228	73,228	73,228	73,228	73,228
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>281,539</b>	<b>345,866</b>	<b>324,752</b>	<b>324,752</b>	<b>324,752</b>	<b>325,052</b>	<b>325,052</b>
<b>Funding Sources</b>								
Fund Balance	4000005	253,244	230,616		193,883	193,883	178,264	178,264
Cash Fund	4000045	258,111	309,133		309,133	309,133	309,133	309,133
Inter-agency Fund Transfer	4000316	800	0		0	0	0	0
<b>Total Funding</b>		<b>512,155</b>	<b>539,749</b>		<b>503,016</b>	<b>503,016</b>	<b>487,397</b>	<b>487,397</b>
<b>Excess Appropriation/(Funding)</b>		<b>(230,616)</b>	<b>(193,883)</b>		<b>(178,264)</b>	<b>(178,264)</b>	<b>(162,345)</b>	<b>(162,345)</b>
<b>Grand Total</b>		<b>281,539</b>	<b>345,866</b>		<b>324,752</b>	<b>324,752</b>	<b>325,052</b>	<b>325,052</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Authorized Position count varies from Agency Request due to the surrender of one (1) position during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.