


ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
2001 - 2003

The State Board of Chiropractic Examiners is a Cash Fund agency. The Chiropractic Board is requesting additional appropriation in Extra Help Salaries and Personal Services Matching to facilitate the license renewal process as well as other daily operations for the Board.

AGENCY Chiropractic Board	DIRECTOR  Carol Ann Gates	AGENCY PROGRAM COMMENTARY BR21	PAGE 98
----------------------------------	--	---	----------------

ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets					Liabilities			Total Equity	
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total			
\$ 145,271	\$ 20,842	\$ 4,285	\$ 170,398	\$ 325	\$ 4,044	\$ 4,369	\$ 166,029		

Revenues					Expenditures					Other Sources (Uses)
Intergovernmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	
\$ 0	\$ 0	\$ 94,340	\$ 8,294	\$ 102,634	\$ 41,426	\$ 0	\$ 0	\$ 41,866	\$ 83,292	\$ 0

Findings

None.

Recommendations

None

CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2000

AGENCY: Arkansas State Board of Chiropractic Examiners

AGENCY #: 265

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
309	\$1,000.00	Checking	Bank of America	A.C.A. 17-81-208 establishes that the Chiropractic Board can use funds collected to carry on the functions of the agency.
	\$157,117.79	Money Market	Bank of America	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-81-206 authorizes the agency to dispense fees and fines collected to carry out the duties of the agency.
				REVENUE RECEIPTS CYCLE: Fees, fines and penalties are collected throughout the year.
				FUND BALANCE UTILIZATION: Funds are collected on an irregular basis through out the year. Since collections cannot be accurately projected, these funds are not used for on-going expenses but rather for one-time expenses such as capital purchases.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: State Board of Chiropractic Examiners

AGENCY # 265

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Arkansas Chiropractic Statutes	A.C.A. 17-81-206(b)(5) 17-81-208(1) 25-15-204		2,000	Revise rules, regulations and statutes not inconsistent with the law as may be necessary to carry out the duties and powers of the board.
				102

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003**

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915. The Board is a cash agency funded from examination and license renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-81. This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The FY01 budgeted amount of \$110,421 consists of Regular Salaries and Personal Services Matching for one regular position (Executive Director), one Extra Help position, Operating Expenses, Conference Fees & Travel and Professional Fees & Services. The Agency requests Base Level of \$105,075 for FY02 and \$106,329 for FY03 that includes a payplan increase of 2.6% each year over the FY01 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs.

Change Level requests of the Board total \$7,800 for both FY02 and FY03 and include Extra Help Salaries of \$6,000 each year to allow the Board to maintain its current level of efficiency in facilitating the license renewal process as well as other daily operations of the Board and Personal Services Matching of \$1,800 each year to cover the increase request in Extra Help salaries.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Chiropractic Examiners	Name: Cash Operations	Name: Chiropractic Examiners - Cash	BR20	103
Code: 265	Code: A30	Code: 309		

CHARACTER TITLE	-----EXPENDITURES-----			-----01-02 FISCAL YEAR-----			-----02-03 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	99-00	00-01	00-01	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	01-02	02-03	01-02	02-03
REGULAR SALARIES	37,134	39,713	39,713	40,745	0	40,745	41,804	0	41,804	40,745	41,804		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
EXTRA HELP	6,834	8,256	2,256	2,256	6,000	8,256	2,256	6,000	8,256	8,256	8,256		
NUMBER OF POSITIONS	1	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	10,325	11,012	10,434	10,634	1,800	12,434	10,829	1,800	12,629	12,434	12,629		
OPERATING EXPENSES	39,516	40,044	40,044	40,044	0	40,044	40,044	0	40,044	40,044	40,044		
CONF FEES & TRAVEL	1,760	3,396	3,396	3,396	0	3,396	3,396	0	3,396	3,396	3,396		
PROF FEES & SERVICES	4,950	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000		
TOTAL	100,519	110,421	103,843	105,075	7,800	112,875	106,329	7,800	114,129	112,875	114,129		
PROPOSED FUNDING SOURCES			XXXXXXXXXXXX										
FUND BALANCES	155,114	164,792	XXXXXXXXXXXX	163,800		163,800	164,074		164,074	163,800	164,074		
GENERAL REVENUES			XXXXXXXXXXXX										
SPECIAL REVENUES			XXXXXXXXXXXX										
FEDERAL FUNDS			XXXXXXXXXXXX										
STATE CENTRAL SERVICES FUND			XXXXXXXXXXXX										
NON-REVENUE RECEIPTS			XXXXXXXXXXXX										
CASH FUNDS	110,197	109,429	XXXXXXXXXXXX	105,349	7,800	113,149	109,069	7,800	116,869	113,149	116,869		
OTHER			XXXXXXXXXXXX										
TOTAL FUNDING	265,311	274,221	XXXXXXXXXXXX	269,149	7,800	276,949	273,143	7,800	280,943	276,949	280,943		
EXCESS APPRO/ (FUNDING)	(164,792)	(163,800)	XXXXXXXXXXXX	(164,074)		(164,074)	(166,814)		(166,814)	(164,074)	(166,814)		
TOTAL	100,519	110,421	XXXXXXXXXXXX	105,075	7,800	112,875	106,329	7,800	114,129	112,875	114,129		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 265 STATE BOARD OF CHIROPRACTIC EXAMINERS
 APPRO A30 CASH OPERATIONS
 FUND 309 CHIROPRACTIC EXAMINERS CASH(265)

APPROPRIATION SUMMARY

BR 215

Budgeted exceeds Authorized in various line items due to a transfer from Cash Fund Holding Account.

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----2001 - 03 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					---ACTUAL--- --BUDGETED---		-----FY 2001 - 02-----			-----FY 2002 - 03-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					99-00	00-01	REQUEST			REQUEST			2001-02	2002-03	2001-02	2002-03		
000		309	265 A30	B	100,519 1	110,421 1	105,075 1			106,329 1			105,075 1	106,329 1				
001		309	265 A30 100 STATE BOARD OF CHIROPRACTIC	C01			7,800 0			7,800 0			7,800	7,800				
<p>The Board is requesting additional appropriation in Extra Help Salaries and Personal Services Matching to facilitate the license renewal process as well as other daily operations for the Board.</p>																		

DEPT 008 BOARDS AND COMMISSIONS - MEDICALLY RELATED
 AGY 265 STATE BOARD OF CHIROPRACTIC EXAMINERS
 APPRO A30 CASH OPERATIONS
 FUND 309 CHIROPRACTIC EXAMINERS CASH(265)

RANK BY APPROPRIATION

BR 264