

AR STATE BOARD OF CHIROPRACTIC EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
ASBCE Newsletter	A.C.A. 17-81-206	N	N	600	At the board's direction, distribute information of the board's proceedings and actions for the past year.	0	0.00

Analysis of Budget Request

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915 (A.C.A. §17-81-101 et seq). This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State. The Board is a cash agency funded from examination and license renewal fees charged pursuant to subchapter 3 of Arkansas Code Annotated §17-81. The Board utilizes these funds to finance two (2) Regular Salary positions, and provide operating expenses for the administration of the laws governing the practice of chiropractic.

The Agency is requesting a total reduction of (\$5,982) each year of the Biennium and it includes the following:

- Operating Expenses reduction of (\$3,236),
- Conference and Travel Expenses reduction of (\$1,246), and
- Professional Fees reduction of (\$1,500).

The Agency's Request to maintain appropriation above 10% of their FY18 actual expenditures includes the following justifications:

- Operating Expenses to supplement the Information Technology budget,
- Conference and Travel Expenses to cover attending any conferences or seminars,
- Professional Fees for any pending complaints that may need to be investigated.

The Executive Recommendation provides Agency Request.

Appropriation Summary

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	59,186	82,337	72,192	82,734	82,734	82,734	82,734
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	24,236	29,924	27,105	30,071	30,071	30,071	30,071
Operating Expenses	5020002	49,053	63,236	63,236	60,000	60,000	60,000	60,000
Conference & Travel Expenses	5050009	1,549	3,746	3,746	2,500	2,500	2,500	2,500
Professional Fees	5060010	358	21,500	21,500	20,000	20,000	20,000	20,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		134,382	200,743	187,779	195,305	195,305	195,305	195,305
Funding Sources								
Fund Balance	4000005	449,181	510,703		494,960	494,960	484,655	484,655
Cash Fund	4000045	195,904	185,000		185,000	185,000	185,000	185,000
Total Funding		645,085	695,703		679,960	679,960	669,655	669,655
Excess Appropriation/(Funding)		(510,703)	(494,960)		(484,655)	(484,655)	(474,350)	(474,350)
Grand Total		134,382	200,743		195,305	195,305	195,305	195,305

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium.