

DEPT OF HEALTH - ARKANSAS STATE BOARD OF CHIROPRACTIC EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

The Arkansas State Board of Chiropractic Examiners was created by Act 126 of 1915 (A.C.A. §17-81-101 et seq). This Board was created to safeguard the public health and welfare of the citizens of Arkansas by providing for the licensure and examination of any person practicing or offering to practice chiropractic in the State.

The Board is a cash agency funded from registration, examination, license renewal fees and interest distributing pursuant to of Arkansas Code Annotated §17-81-3. The Board utilizes these funds to finance two (2) Regular Salary positions and provide operating expenses for the administration of the laws governing the practice of chiropractic.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$189,987 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

Appropriation Summary

Appropriation: 85F - Operations

Funding Sources: NCH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	61,815	82,170	82,734	83,793	83,793	83,793	83,793
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	25,157	29,881	30,071	31,022	31,022	31,022	31,022
Operating Expenses	5020002	43,270	60,000	60,000	60,000	60,000	60,000	60,000
Conference & Travel Expenses	5050009	0	2,500	2,500	2,500	2,500	2,500	2,500
Professional Fees	5060010	75	12,672	12,672	12,672	12,672	12,672	12,672
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		130,317	187,223	187,977	189,987	189,987	189,987	189,987
Funding Sources								
Fund Balance	4000005	571,621	638,928		649,328	649,328	654,341	654,341
Cash Fund	4000045	197,624	197,623		195,000	195,000	195,000	195,000
Total Funding		769,245	836,551		844,328	844,328	849,341	849,341
Excess Appropriation/(Funding)		(638,928)	(649,328)		(654,341)	(654,341)	(659,354)	(659,354)
Grand Total		130,317	187,223		189,987	189,987	189,987	189,987

Expenditure of appropriation is contingent upon available funding.