

STATE BOARD OF DENTAL EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	33 %
Black Employees	0	2	2	67 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	67 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: U80 - Dental Examiners-Cash in State Treasury

Funding Sources: NDB - Cash in Treasury

The Arkansas State Board of Dental Examiners was established by the Legislature in 1887 to aid and protect the citizens of Arkansas. Application fees, renewal fees, permit fees, disciplinary fines, and penalties fund the work of the Board. In 2017, the board moved all of its cash funds from banks to the State Treasury.

The Board is requesting \$516,467 in FY20 and \$516,589 in FY21. This request includes a reduction of \$5,000 in Refunds/Reimbursements as expenditures in prior years do not show the need for \$10,000 in appropriation.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses - the Board anticipates online application updates through the Information Network of Arkansas (INA) that did not happen in FY18, thus creating a savings. They are waiting for INA to provide a start date.
- Conference and Travel - the Board's out of state conference attendance varies from year to year. FY18 had no attendees.
- Professional Fees - for the Board Attorney and expenses related to investigations that vary based on the number of complaints received. In FY18, they received 31 complaints. They usually average 60 in a year.

The Executive Recommendation provides for the Agency Request except for decreasing Operating Expenses by \$100,000.

Appropriation Summary

Appropriation: U80 - Dental Examiners-Cash in State Treasury

Funding Sources: NDB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2017-2018 Actual	2018-2019 Budget	2018-2019 Authorized	2019-2020		2020-2021	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	176,683	191,452	179,863	191,119	191,119	191,219	191,219
#Positions		3	3	3	3	3	3	3
Personal Services Matching	5010003	53,512	56,339	53,257	56,419	56,419	56,441	56,441
Operating Expenses	5020002	86,804	214,637	214,637	214,637	114,637	214,637	114,637
Conference & Travel Expenses	5050009	503	7,166	7,166	7,166	7,166	7,166	7,166
Professional Fees	5060010	25,000	42,126	42,126	42,126	42,126	42,126	42,126
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	150	10,000	10,000	5,000	5,000	5,000	5,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		342,652	521,720	507,049	516,467	416,467	516,589	416,589
Funding Sources								
Fund Balance	4000005	918,434	2,148,036		2,426,316	2,426,316	2,709,849	2,809,849
Cash Fund	4000045	1,572,254	800,000		800,000	800,000	800,000	800,000
Total Funding		2,490,688	2,948,036		3,226,316	3,226,316	3,509,849	3,609,849
Excess Appropriation/(Funding)		(2,148,036)	(2,426,316)		(2,709,849)	(2,809,849)	(2,993,260)	(3,193,260)
Grand Total		342,652	521,720		516,467	416,467	516,589	416,589

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Expenditure of Appropriation is contingent upon available funding.