

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF DENTAL EXAMINERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	2	2	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	100 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: U80 - Dental Examiners-Cash in State Treasury

Funding Sources: NDB - Cash In Treasury

The Arkansas State Board of Dental Examiners was established by the Legislature in 1887 to help protect the interest of Arkansas citizens. The Board is authorized by statute to license dentists and dental hygienists by examination or credentials. The Board issues specialty licenses to dentists who have post graduate training and successfully complete an examination. The Board registers dental corporations. The Board issues permits to dental assistants who have qualified for expanded duties. It issues anesthesia permits to dentists who have special training and wish to use general anesthesia or conscious sedation in their offices. It issues local anesthesia permits to dental hygienists who have special training that meets Board criteria.

The Board by rule and regulation prescribes those acts, services, procedures, and practices which define the practice of dentistry and those acts, services, procedures, and practices which can be performed by dental hygienists and dental assistants. The Board disciplines its licensees and permit holders if there has been a violation of the Dental Practice Act, the Dental Corporation Act, or the Board's Rules and Regulations.

The Agency is funded by cash funds derived from application fees, renewal fees, permit fees, disciplinary fines and penalties.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$417,513 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title changes for two positions.

Appropriation Summary

Appropriation: U80 - Dental Examiners-Cash in State Treasury

Funding Sources: NDB - Cash In Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	115,247	162,208	191,219	191,219	191,219	191,219	191,219	
#Positions		2	3	3	3	3	3	3	
Personal Services Matching	5010003	38,582	49,751	56,441	57,365	57,365	57,365	57,365	
Operating Expenses	5020002	95,552	114,637	114,637	114,637	114,637	114,637	114,637	
Conference & Travel Expenses	5050009	0	7,166	7,166	7,166	7,166	7,166	7,166	
Professional Fees	5060010	27,700	42,126	42,126	42,126	42,126	42,126	42,126	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	0	5,000	5,000	5,000	5,000	5,000	5,000	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		277,081	380,888	416,589	417,513	417,513	417,513	417,513	
Funding Sources									
Fund Balance	4000005	2,266,926	2,817,745		3,264,332	3,264,332	3,646,819	3,646,819	
Cash Fund	4000045	827,900	827,475		800,000	800,000	800,000	800,000	
Total Funding		3,094,826	3,645,220		4,064,332	4,064,332	4,446,819	4,446,819	
Excess Appropriation/(Funding)		(2,817,745)	(3,264,332)		(3,646,819)	(3,646,819)	(4,029,306)	(4,029,306)	
Grand Total		277,081	380,888		417,513	417,513	417,513	417,513	

Expenditure of appropriation is contingent upon available funding.