

# DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF DENTAL EXAMINERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	2	2	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	100 %
Total Employees			2	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** U80 - Dental Examiners-Cash in State Treasury

**Funding Sources:** NDB - Cash In Treasury

The Arkansas State Board of Dental Examiners was established by the Legislature in 1887 to help protect the interest of Arkansas citizens. The Board is authorized by statute to license dentists and dental hygienists by examination or credentials. The Board issues specialty licenses to dentists who have post graduate training and successfully complete an examination. The Board registers dental corporations. The Board issues permits to dental assistants who have qualified for expanded duties. It issues anesthesia permits to dentists who have special training and wish to use general anesthesia or conscious sedation in their offices. It issues local anesthesia permits to dental hygienists who have special training that meets Board criteria.

The Board by rule and regulation prescribes those acts, services, procedures, and practices which define the practice of dentistry and those acts, services, procedures, and practices which can be performed by dental hygienists and dental assistants. The Board disciplines its licensees and permit holders if there has been a violation of the Dental Practice Act, the Dental Corporation Act, or the Board's Rules and Regulations.

The Board is funded by cash revenues derived from application fees, renewal fees, permit fees, disciplinary fines and penalties.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$365,567 for FY2024 and \$366,887 for FY2025.

The Agency Request includes the following changes:

- Discontinue one (1) position including a decrease of \$40,340 in Regular Salaries for both years of the biennium, a decrease of \$16,196 in Personal Services Matching for FY24, and a decrease of \$16,856 in Personal Services Matching for FY25 due to position being vacant for two or more years (Ark. Code Ann. § 21-5-226)

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** U80 - Dental Examiners-Cash in State Treasury

**Funding Sources:** NDB - Cash In Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	125,490	185,165	191,219	150,879	150,879	150,879	150,879
<b>#Positions</b>		<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	45,004	58,675	57,365	45,759	45,759	47,079	47,079
Operating Expenses	5020002	97,718	114,637	114,637	114,637	114,637	114,637	114,637
Conference & Travel Expenses	5050009	0	7,166	7,166	7,166	7,166	7,166	7,166
Professional Fees	5060010	0	42,126	42,126	42,126	42,126	42,126	42,126
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	5,000	5,000	5,000	5,000	5,000	5,000
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>268,212</b>	<b>412,769</b>	<b>417,513</b>	<b>365,567</b>	<b>365,567</b>	<b>366,887</b>	<b>366,887</b>
<b>Funding Sources</b>								
Fund Balance	4000005	2,873,659	3,450,180		3,537,411	3,537,411	3,671,844	3,671,844
Cash Fund	4000045	844,333	500,000		500,000	500,000	500,000	500,000
Inter-agency Fund Transfer	4000316	400	0		0	0	0	0
<b>Total Funding</b>		<b>3,718,392</b>	<b>3,950,180</b>		<b>4,037,411</b>	<b>4,037,411</b>	<b>4,171,844</b>	<b>4,171,844</b>
<b>Excess Appropriation/(Funding)</b>		<b>(3,450,180)</b>	<b>(3,537,411)</b>		<b>(3,671,844)</b>	<b>(3,671,844)</b>	<b>(3,804,957)</b>	<b>(3,804,957)</b>
<b>Grand Total</b>		<b>268,212</b>	<b>412,769</b>		<b>365,567</b>	<b>365,567</b>	<b>366,887</b>	<b>366,887</b>

FY23 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.