

ARKANSAS DIETETICS LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 4KR - Dietetics Licensing Operations

Funding Sources: NDL - Cash in Treasury

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989, as amended. The Board is a cash agency funded from application and license renewal fees charged pursuant to A.C.A. §17-83-203. Duties of the Board include the licensure and regulation of individuals qualified to engage in the practice of dietetics and other nutrition care services.

The board is requesting \$41,962 for FY20 and \$42,084 for FY21.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Operating Expenses - the Board plans to research software options that are affordable and would allow Registered Dietitians to renew the license online.

The Executive Recommendation provides for the Agency Request except for decreasing Operating Expenses by \$3,229.

Appropriation Summary

Appropriation: 4KR - Dietetics Licensing Operations

Funding Sources: NDL - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	19,321	23,268	19,447	23,316	23,316	23,416	23,416
#Positions		1	1	1	1	1	1	1
Personal Services Matching	5010003	9,375	10,385	9,457	10,417	10,417	10,439	10,439
Operating Expenses	5020002	4,484	8,229	8,229	8,229	5,000	8,229	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		33,180	41,882	37,133	41,962	38,733	42,084	38,855
Funding Sources								
Fund Balance	4000005	203,848	221,340		219,458	219,458	219,496	222,725
Cash Fund	4000045	50,672	40,000		42,000	42,000	44,000	44,000
Total Funding		254,520	261,340		261,458	261,458	263,496	266,725
Excess Appropriation/(Funding)		(221,340)	(219,458)		(219,496)	(222,725)	(221,412)	(227,870)
Grand Total		33,180	41,882		41,962	38,733	42,084	38,855

FY19 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2017-2019 Biennium. Expenditure of Appropriation is contingent upon available funding.