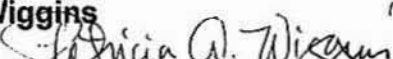


**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**AGENCY PROGRAM COMMENTARY**  
**2003 - 2005**

The Arkansas Dietetics Licensing Board's budget consists of one (1) regular salary position, personal services matching and operating expenses. The budgeted amounts have been satisfactory for operations. The Board has no change level requests for the 2003-2005 biennium.

<b>AGENCY</b> Arkansas Dietetics Licensing Board	<b>CHAIR OF THE BOARD</b> Patricia A. Wiggins 	<b>AGENCY PROGRAM COMMENTARY</b>	<b>PAGE</b> <b>65</b>
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DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF:  
ARKANSAS DIETETICS LICENSING BOARD  
FOR THE YEARS ENDED JUNE 30, 2000 AND 1999

Findings

None

Recommendations

None

SA0827000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
 EMPLOYMENT SUMMARY  
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0270 AR DIETETICS LICENSING BD

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	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>0</u>	<u>1</u>	<u>1</u>	<u>100%</u>
BLACK EMPLOYEES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF			<u>0</u>	<u>0%</u>
			<b>TOTAL MINORITIES</b>	
			<u>1</u>	<u>100%</u>
			<b>TOTAL EMPLOYEES</b>	

08/05/2002

DATE

  
 AGENCY DIRECTOR

**CASH FUND BALANCE DESCRIPTION**  
**AS OF JUNE 30, 2002**

**AGENCY:** Dietetics Licensing Board

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
3700000	93716	Checking	Bank of America, Little Rock	None
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b> Act 392 of 1989
				<b>REVENUE RECEIPTS CYCLE:</b> Fees, fines, and penalties are collected throughout the year.
				<b>FUND BALANCE UTILIZATION:</b> Annual license with additional fees and penalties, are collected throughout the year and used for expenses.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				<b>STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:</b>
				<b>REVENUE RECEIPTS CYCLE:</b>
				<b>FUND BALANCE UTILIZATION:</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**STATE AGENCY PUBLICATIONS**

**Fiscal Year 2002-2003**  
**Required by: A.C.A. 25-1-204**

**AGENCY:** Arkansas Dietetics Licensing Board - 270

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
NONE				

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**ANALYSIS OF BUDGET REQUEST**  
**2003 - 2005**

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989. The Board is a cash agency funded from application and license renewal fees charged pursuant to Arkansas Code Annotated §17-83-203. Duties of the Board include the licensure and regulation of individuals qualified to engage in the practice of dietetics and other nutrition care services.

The agency Base Level request for this appropriation is \$28,884 in FY2004 and \$29,351 for FY2005 with one (1) Base Level position. The Base Level request includes a 2.7% salary increase each year over the FY2003 salary level for the incumbent plus associated increases in Personal Services Matching. Included in Personal Services Matching is a \$33 per month increase in the monthly contribution for State employee's health insurance for a total state contribution of \$280 per month per budgeted employee.

The agency has no Change Level requests.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

<b>AGENCY</b> Name: Arkansas Dietetics Licensing Board  Code: 270	<b>APPROPRIATION</b> Name: Cash Operations  Code: C04	<b>CASH FUND</b> Name: Dietetic Licensing Board - Cash  Code: 370	<b>ANALYSIS OF BUDGET REQUEST</b>	<b>PAGE</b>  . 70
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**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
Biennial Appropriation Summary

Agency Name            ARKANSAS DIETETICS LICENSING BOARD  
 Agency Code            270  
 Appropriation Name     Cash Operations  
 Appropriation Code     C04  
 Fund Name                Dietetic Licensing Board - Cash  
 Fund Code                370

Character Name	Expenditures					Agency Request										Recommendations					
	2001-02		2002-03			2003-04					2004-05					Executive					
	Actual	Budget	Pos.	Authorized	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.	2003-04	Pos.	2004-05	Pos.
Regular Salaries	11,623	14,307	1	14,307	1	14,693	1	0	0	14,693	1	15,090	1	0	0	15,090	1	14,693	1	15,090	1
Personal Servy Match	5,016	5,489	0	5,497	0	5,962	0	0	0	5,962	0	6,032	0	0	0	6,032	0	5,962	0	6,032	0
Operating Expenses	3,649	8,229	0	8,229	0	8,229	0	0	0	8,229	0	8,229	0	0	0	8,229	0	8,229	0	8,229	0
<b>Grand Total</b>	<b>20,288</b>	<b>28,025</b>	<b>1</b>	<b>28,033</b>	<b>1</b>	<b>28,884</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>28,884</b>	<b>1</b>	<b>29,351</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>29,351</b>	<b>1</b>	<b>28,884</b>	<b>1</b>	<b>29,351</b>	<b>1</b>

Funding Source Name	2001-02 Actual	2002-03 Budget	2002-03 Pos.	2002-03 Authorized	2002-03 Pos.	2003-04 Base Level	2003-04 Pos.	2003-04 Change Level	2003-04 Pos.	2003-04 Total	2003-04 Pos.	2004-05 Base Level	2004-05 Pos.	2004-05 Change Level	2004-05 Pos.	2004-05 Total	2004-05 Pos.	2003-04	2004-05
Fund Balance	92,549	96,721	*****	*****	*****	93,696	*****	0	*****	93,696	*****	91,312	*****	0	*****	91,312	*****	93,696	91,312
Cash Funds	24,460	25,000	*****	*****	*****	26,500	*****	0	*****	26,500	*****	30,000	*****	0	*****	30,000	*****	26,500	30,000
Total Funding	117,009	121,721	*****	*****	*****	120,196	*****	0	*****	120,196	*****	121,312	*****	0	*****	121,312	*****	120,196	121,312
Excess Appro(Funding)	(96,721)	(93,696)	*****	*****	*****	(91,312)	*****	0	*****	(91,312)	*****	(91,961)	*****	0	*****	(91,961)	*****	(91,312)	(91,961)
<b>Grand Total</b>	<b>20,288</b>	<b>28,025</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>	<b>28,884</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>28,884</b>	<b>*****</b>	<b>29,351</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>29,351</b>	<b>*****</b>	<b>28,884</b>	<b>29,351</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    ARKANSAS DIETETICS LICENSING BOARD  
 Agency Code                    270  
 Appropriation Name            Cash Operations  
 Appropriation Code            C04  
 Fund Name                      Dietetic Licensing Board - Cash  
 Fund Code                      370

Character		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Regular Salaries	5010000	11,623	14,307	1	14,307	1
Personal Serv Match	5010003	5,016	5,489	0	5,497	0
Operating Expenses	5020002	3,649	8,229	0	8,229	0
<b>Grand Total</b>		<b>20,288</b>	<b>28,025</b>	<b>1</b>	<b>28,033</b>	<b>1</b>

Funding Sources						
Name	Code					
Fund Balance	4000005	94,264	93,716	*****	*****	*****
Cash Funds	4000045	19,740	25,000	*****	*****	*****
<b>Total Funding</b>		<b>114,004</b>	<b>118,716</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>
Excess Appro/(Funding)		(93,716)	(90,691)	*****	*****	*****
<b>Grand Total</b>		<b>20,288</b>	<b>28,025</b>	<b>*****</b>	<b>*****</b>	<b>*****</b>



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM  
Biennial Appropriation Summary

Agency Name            ARKANSAS DIETETICS LICENSING BOARD  
 Agency Code            270  
 Appropriation Name    Cash Operations  
 Appropriation Code    C04  
 Fund Name              Dietetic Licensing Board - Cash  
 Fund Code              370

Character		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Regular Salaries	5010000	14,693	1	0	0	14,693	1	15,090	1	0	0	15,090	1
Personal Serv Match	5010003	5,962	0	0	0	5,962	0	6,032	0	0	0	6,032	0
Operating Expenses	5020002	8,229	0	0	0	8,229	0	8,229	0	0	0	8,229	0
<b>Grand Total</b>		<b>28,884</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>28,884</b>	<b>1</b>	<b>29,351</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>29,351</b>	<b>1</b>

Funding Sources													
Name	Code												
Fund Balance	4000005	90,691	*****	0	*****	90,691	*****	88,307	*****	0	*****	88,307	*****
Cash Funds	4000045	26,500	*****	0	*****	26,500	*****	30,000	*****	0	*****	30,000	*****
<b>Total Funding</b>		<b>117,191</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>117,191</b>	<b>*****</b>	<b>118,307</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>118,307</b>	<b>*****</b>
Excess Appro/(Funding)		(88,307)	*****	0	*****	(88,307)	*****	(88,956)	*****	0	*****	(88,956)	*****
<b>Grand Total</b>		<b>28,884</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>28,884</b>	<b>*****</b>	<b>29,351</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>29,351</b>	<b>*****</b>

**ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM**  
**Biennial Appropriation Summary**

Agency Name                    ARKANSAS DIETETICS LICENSING BOARD  
 Agency Code                    270  
 Appropriation Name            Cash Operations  
 Appropriation Code            C04  
 Fund Name                      Dietetic Licensing Board - Cash  
 Fund Code                       370

Character		Recommendations							
		Executive				Legislative			
		Name	Code	2003-04	Pos.	2004-05	Pos.	2003-04	Pos.
Regular Salaries	5010000	14,693	1	15,090	1	0	0	0	0
Personal Serv Match	5010003	5,962	0	6,032	0	0	0	0	0
Operating Expenses	5020002	8,229	0	8,229	0	0	0	0	0
<b>Grand Total</b>		<b>28,884</b>	<b>1</b>	<b>29,351</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Funding Sources									
Name	Code	2003-04		2004-05		2003-04		2004-05	
Fund Balance	4000005	90,691	*****	88,307	*****	0	*****	0	*****
Cash Funds	4000045	26,500	*****	30,000	*****	0	*****	0	*****
<b>Total Funding</b>		<b>117,191</b>	<b>*****</b>	<b>118,307</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>
Excess Appro/(Funding)		(88,307)	*****	(88,956)	*****	0	*****	0	*****
<b>Grand Total</b>		<b>28,884</b>	<b>*****</b>	<b>29,351</b>	<b>*****</b>	<b>0</b>	<b>*****</b>	<b>0</b>	<b>*****</b>