### ARKANSAS DIETETICS LICENSING BOARD

#### **Enabling Laws**

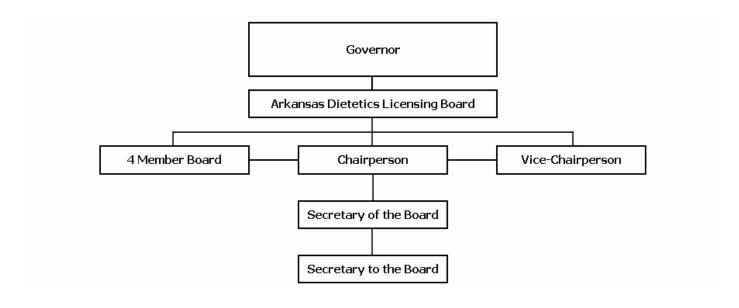
Act 48 of 2005 A.C.A. §17-83-101 thru §17-83-308

#### **History and Organization**

The Mission of the Arkansas Dietetics Licensing Board is to protect and serve the citizens of Arkansas by providing licensing and regulation of individuals qualified to engage in the practice of dietetics. Healthy Arkansans are an investment in our future.

The Arkansas Dietetics Licensing Board was established by A.C.A. §17-83-101 et seq. and subsequently amended by Acts 786 of 1991 and 250 of 1997. This legislation provides for the definition, examination, and licensing of dietitians. It also defines the duties and powers of the Board.

The Board is comprised of seven (7) members, all of whom are Arkansas residents, four (4) of which are Licensed Dietitians, and three (3) who are representatives of the public at large. The members of the Board are appointed by the Governor, with the consent of the Senate, and serve staggered terms of five (5) years each beginning January 15 of odd-numbered years. The Board is comprised of a Chairperson, Vice-Chairperson, and Secretary. The Board's staff is comprised of a Secretary, who administers the office under the direction of the Secretary of the Board.



### **Agency Commentary**

The Arkansas Dietetics Licensing Board's budget consists of one (1) regular salary position, personal services matching and operating expenses. The budgeted amounts have been satisfactory for operations. The Board has no change level requests for the 2007-2009 biennium and requests Base Level.

## **Audit Findings**

## DIVISION OF LEGISLATIVE AUDIT AUDIT OF:

# ARKANSAS DIETETICS LICENSING BOARD FOR THE YEAR ENDED JUNE 30, 2005

Findings	Recommendations
None	None

## **Employment Summary**

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Tatal Minavities			0	0.07
Total Minorities			0	0%
Total Employees			1	100 %

#### **Publications**

#### A.C.A 25-1-204

	Statutory	Required	for	# Of	Reason (s) for Continued Publication and Distribution		
Name	Authorization	Governor	General Assembly	Copies			
None	N/A	N	N	0	N/A		

## **Agency Position Usage Report**

FY2004-2005						FY2005-2006					FY2006-2007						
Authorized		Budgeted		Unbudgeted	% of	Authorized	Authorized Budgeted			Unbudgeted	% of	Authorized	Budgeted			Unbudgeted	% of
in Act	Filled	Unfilled	Total	Total	Authorized Unused	in Act	Filled	Unfilled	Total	Total	Authorized Unused	in Act	Filled	Unfilled	Total	Total	Authorized Unused
1	1	0	1	0	0.00%	1	1	0	1	0	0.00%	1	1	0	1	0	0.00%

#### **Analysis of Budget Request**

**Appropriation:** 4KR - Dietetics Licensing Operations

**Funding Sources:** NDL-Cash in Treasury

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989, as amended. The Board is a cash agency funded from application and license renewal fees charged pursuant to Arkansas Code Annotated §17-83-203. Duties of the Board include the licensure and regulation of individuals qualified to engage in the practice of dietetics and other nutrition care services. During FY07, the Board transferred its funds to the State Treasury.

A cost of living increase is not incorporated in Base Level pending the outcome of the Classification and Compensation Study. Personal Services Matching reflect increases in the Base Level due to certain increases in Worker's Compensation and Unemployment Tax rates as well as a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$350 per month.

The Board requests Base Level of \$32,448 each year of the biennium. This will provide appropriation for existing staff and operating costs necessary to conduct the business of the Dietetics Licensing Board.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

## **Appropriation**

**Appropriation:** 4KR Dietetics Licensing Operations

**Funding Sources:** NDL-Cash in Treasury

#### **Historical Data**

#### **Agency Request and Executive Recommendation**

		2005-2006	2006-2007	2006-2007	2007-2008			2008-2009			
Commitment Item		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive	
Regular Salaries	5010000	12,939	16,647	16,647	16,647	16,647	16,647	16,647	16,647	16,647	
#Positions		1	1	1	1	1	1	1	1	1	
Personal Services Matching	5010003	6,458	7,202	6,970	7,572	7,572	7,572	7,572	7,572	7,572	
Operating Expenses	5020002	3,798	8,229	8,229	8,229	8,229	8,229	8,229	8,229	8,229	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0	
Total		23,195	32,078	31,846	32,448	32,448	32,448	32,448	32,448	32,448	
Funding Sources	S										
Fund Balance	4000005	115,412	123,340		120,807	120,807	120,807	118,359	118,359	118,359	
Cash Fund	4000045	31,123	29,545		30,000	30,000	30,000	30,000	30,000	30,000	
Total Funding		146,535	152,885		150,807	150,807	150,807	148,359	148,359	148,359	
Excess Appropriation/(Funding)		(123,340)	(120,807)		(118,359)	(118,359)	(118,359)	(115,911)	(115,911)	(115,911)	
Grand Total		23,195	32,078		32,448	32,448	32,448	32,448	32,448	32,448	

FY07 Personal Services Matching exceeds the Authorized Amount due to increase in retirement rate.