DEPARTMENT OF HEALTH - ARKANSAS DIETETICS LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory	Required for		# of	Reason(s) for Continued	Unbound Black & White Copies	Cost of Unbound Copies Produced
	Authorization	Governor	General Assembly	Copies	Publication and Distribution	Produced During the Last Two Years	During the Last
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 4KR - Dietetics Licensing Operations

Funding Sources:NDL - Cash in Treasury

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989 and amended by Acts 786 of 1991 and 250 of 1997. This legislation provides for the definition, examination, and licensing of dietitians. It also defines the duties and powers of the Board. The purpose of the Arkansas Dietetics Licensing Board (ADLB) is to protect the health, safety and welfare of the public. This is accomplished by providing for the licensing and regulation of persons engaged in the practice of dietetics as established by the Dietetics Practice Act in 1989.

The Arkansas Dietetics Licensing Board members appointed by the Governor meet regularly to process new and renewal licensure applications. The state of Arkansas currently licenses over 793 dietitians in the state.

The Board is a cash agency funded by application and license renewal fees, penalties and interest distribution, pursuant to A.C.A. §17-83-203.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$39,524 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

Appropriation Summary

Appropriation: 4KR - Dietetics Licensing Operations

Funding Sources: NDL - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

		2019-2020	2020-2021	2020-2021	1 2021-2022		2022-2023	
Commitment Iter	n [Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	19,923	23,200	23,416	23,684	23,684	23,684	23,684
#Positions		1	1	1	1	1	1	1
Personal Services Matching	5010003	9,623	10,369	10,439	10,840	10,840	10,840	10,840
Operating Expenses	5020002	4,703	5,000	5,000	5,000	5,000	5,000	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		34,249	38,569	38,855	39,524	39,524	39,524	39,524
Funding Sources								
Fund Balance	4000005	242,851	261,024		294,914	294,914	305,390	305,390
Cash Fund	4000045	52,422	72,459		50,000	50,000	50,000	50,000
Total Funding		295,273	333,483		344,914	344,914	355,390	355,390
Excess Appropriation/(Funding)		(261,024)	(294,914)		(305,390)	(305,390)	(315,866)	(315,866)
Grand Total		34,249	38,569		39,524	39,524	39,524	39,524

Expenditure of appropriation is contingent upon available funding.