

AR BOARD OF HEARING INSTRUMENT DISPENSERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2018

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Rules & Regulations	A.C.A. §17-84-203	N	N	1	Required to distribute to licensees when changes occur.	0	0.00

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers-Cash

The Arkansas Board of Hearing Instrument Dispensers was created to ensure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Their funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

The Board is requesting \$50,678 for each year of the Biennium.

The Board's request to maintain appropriation above 10% of their FY18 Actual Expenditures includes the following justifications:

- Extra Help and Matching - The Board delayed longer than expected to fill the vacant Extra Help position with an investigator. They received appropriation in the FY18 Fiscal Session and did not get the position hired due to Director changes. The Board anticipates filling this position in FY19, so the Extra Help & Personal Service Matching will be utilized.
- Operating Expenses - The Board anticipates paying travel expenses, including mileage and lodging, incurred by the investigator, therefore, these operating expenses are necessary to cover estimated expenses.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: A89 - Cash Operations
Funding Sources: 316 - Hearing Instrument Dispensers-Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2017-2018	2018-2019	2018-2019	2019-2020		2020-2021		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Extra Help	5010001	12,161	30,200	30,200	30,200	30,200	30,200	30,200	
#Extra Help		2	2	2	2	2	2	2	
Personal Services Matching	5010003	1,033	2,310	2,498	2,328	2,328	2,328	2,328	
Operating Expenses	5020002	4,450	16,363	17,800	17,800	17,800	17,800	17,800	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	9,999	350	350	350	350	350	350	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		27,643	49,223	50,848	50,678	50,678	50,678	50,678	
Funding Sources									
Fund Balance	4000005	84,091	98,114		99,289	99,289	99,009	99,009	
Cash Fund	4000045	41,666	50,398		50,398	50,398	50,398	50,398	
Total Funding		125,757	148,512		149,687	149,687	149,407	149,407	
Excess Appropriation/(Funding)		(98,114)	(99,289)		(99,009)	(99,009)	(98,729)	(98,729)	
Grand Total		27,643	49,223		50,678	50,678	50,678	50,678	

Actuals exceed Authorized Appropriation in Professional Fees by authority of a cash letter.

Expenditure of Appropriation is contingent upon available funding.