

# DEPT OF HEALTH - ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** Y92 - Cash in Treasury-Hearing Inst Operations

**Funding Sources:** NHD - Cash in Treasury

The Arkansas Board of Hearing Instrument Dispensers was created to ensure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. The duties and powers include promulgation of rules necessary to enforce and administer the laws governing hearing instrument dispensers, licensing of qualified persons who have passed the board examination, and the handling of complaints against licensed dispensers.

The Board is funded by cash revenues derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$50,678 For both years of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** Y92 - Cash in Treasury-Hearing Inst Operations

**Funding Sources:** NHD - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Extra Help	5010001	18,418	30,200	30,200	30,200	30,200	30,200	30,200	
<b>#Extra Help</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
Personal Services Matching	5010003	4,654	3,216	2,328	2,328	2,328	2,328	2,328	
Operating Expenses	5020002	3,620	17,800	17,800	17,800	17,800	17,800	17,800	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	350	350	350	350	350	350	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
<b>Total</b>		<b>26,692</b>	<b>51,566</b>	<b>50,678</b>	<b>50,678</b>	<b>50,678</b>	<b>50,678</b>	<b>50,678</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	89,205	83,111		39,345	39,345	0	0	
Cash Fund	4000045	20,598	7,800		7,800	7,800	7,800	7,800	
<b>Total Funding</b>		<b>109,803</b>	<b>90,911</b>		<b>47,145</b>	<b>47,145</b>	<b>7,800</b>	<b>7,800</b>	
Excess Appropriation/(Funding)		(83,111)	(39,345)		3,533	3,533	42,878	42,878	
<b>Grand Total</b>		<b>26,692</b>	<b>51,566</b>		<b>50,678</b>	<b>50,678</b>	<b>50,678</b>	<b>50,678</b>	

Variance in Fund Balance is due to unfunded appropriation.

Expenditure of appropriation is contingent upon available funding.